

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

Page 1, replace lines 11 through 17 with:

"Salaries and wages	\$905,453	\$182,821	\$1,088,274
Operating expenses	355,851	(70,077)	285,774
Grants	<u>2,090,494</u>	<u>0</u>	<u>2,090,494</u>
Total all funds	\$3,351,798	\$112,744	\$3,464,542
Less estimated income	<u>1,786,922</u>	<u>(48,000)</u>	<u>1,738,922</u>
Total general fund	\$1,564,876	\$160,744	\$1,725,620
Full-time equivalent positions	5.00	1.00	6.00"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1010 - Council on the Arts - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$905,453	\$957,100	\$131,174	\$1,088,274
Operating expenses	355,851	277,851	7,923	285,774
Grants	<u>2,090,494</u>	<u>2,090,494</u>		<u>2,090,494</u>
Total all funds	\$3,351,798	\$3,325,445	\$139,097	\$3,464,542
Less estimated income	<u>1,786,922</u>	<u>1,738,918</u>	<u>4</u>	<u>1,738,922</u>
General fund	\$1,564,876	\$1,586,527	\$139,093	\$1,725,620
FTE	5.00	5.00	1.00	6.00

**Department 709 - Council on the Arts - Detail of Senate Changes**

	Adjusts Funding for Salary Increases <sup>1</sup>	Adds One Administrative FTE Position <sup>2</sup>	Restores Funding for Operating Expenses <sup>3</sup>	Adds Funding for New Software Costs <sup>4</sup>	Total Senate Changes
Salaries and wages	\$4,391	\$126,783			\$131,174
Operating expenses			\$113	\$7,810	7,923
Grants					
Total all funds	\$4,391	\$126,783	\$113	\$7,810	\$139,097
Less estimated income	<u>0</u>	<u>0</u>	<u>4</u>	<u>0</u>	<u>4</u>
General fund	\$4,391	\$126,783	\$109	\$7,810	\$139,093
FTE	0.00	1.00	0.00	0.00	1.00

<sup>1</sup> Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

<sup>2</sup> One FTE administrative position and related funding is added.

<sup>3</sup> A portion of funding removed by the House for operating expenses is restored to provide for a total operating expenses reduction of \$29,887. The House reduced funding for operating expenses by \$30,000.

<sup>4</sup> Funding from the general fund is added for new software costs.