

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1007

That the Senate recede from its amendments as printed on pages 1528 and 1530 of the House Journal and pages 1277-1279 of the Senate Journal and that Engrossed House Bill No. 1007 be amended as follows:

Page 1, line 2, remove "and"

Page 1, line 2, after "report" insert "; to provide for a transfer; to provide for an exemption; and to declare an emergency"

Page 1, replace lines 11 through 18 with:

"Salaries and wages	\$18,684,490	\$232,142	\$18,916,632
Operating expenses	5,454,239	(345,508)	5,108,731
Capital assets	411,303	285,030	696,333
Administrator's residence	<u>0</u>	<u>233,450</u>	<u>233,450</u>
Total all funds	\$24,550,032	\$405,114	\$24,955,146
Less estimated income	<u>18,598,593</u>	<u>677,229</u>	<u>19,275,822</u>
Total general fund	\$5,951,439	(\$272,115)	\$5,679,324
Full-time equivalent positions	120.72	0.00	120.72"

Page 2, replace lines 1 through 9 with:

"Equipment	\$44,500	\$99,400
Health information exchange software	15,000	0
Nurse call system upgrade	82,500	0
Strategic plan	0	25,000
Flooring project	0	138,700
Administrator's residence demolition	0	233,450
Security system upgrades	<u>0</u>	<u>52,500</u>
Total all funds	\$142,000	\$549,050
Less estimated income	<u>142,000</u>	<u>524,050</u>
Total general fund	\$0	\$25,000"

Page 2, line 20, replace "\$485,350" with "\$524,050"

Page 2, line 21, replace "\$100,000" with "\$138,700"

Page 2, after line 23, insert:

"SECTION 5. EXEMPTION - LINE ITEM TRANSFER - 2017-19 BIENNIUM - NURSE CALL SYSTEM UPGRADE. Notwithstanding section 54-16-04, at the request of the veterans' home administrator during the 2017-19 biennium, the office of management and budget shall transfer the sum of \$68,000 of estimated income from the soldiers' home fund from the operating expenses line item to the capital assets line item of the veterans' home for the purpose of the nurse call system upgrade authorized by the sixty-fifth legislative assembly. The \$68,000 of funding transferred in this section and the \$82,500 from the soldiers' home fund appropriated in section 1 of chapter 32 of the 2017 Session Laws for the nurse call system upgrade, for a total of \$150,500, are not subject to section 54-44.1-11 and any unexpended funds are available for the nurse

call system upgrade during the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 6. EMERGENCY. Section 5 of this Act is declared to be an emergency measure."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1007 - Veterans' Home - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$18,684,490	\$18,710,119	\$206,513	\$18,916,632	\$19,215,006	(\$298,374)
Operating expenses	5,454,239	5,083,731	25,000	5,108,731	5,108,731	
Capital assets	411,303	657,633	38,700	696,333	696,333	
Administrator's residence		233,450		233,450	233,450	
Total all funds	\$24,550,032	\$24,684,933	\$270,213	\$24,955,146	\$25,253,520	(\$298,374)
Less estimated income	18,598,593	19,080,649	195,173	19,275,822	19,574,196	(298,374)
General fund	\$5,951,439	\$5,604,284	\$75,040	\$5,679,324	\$5,679,324	\$0
FTE	120.72	120.72	0.00	120.72	120.72	0.00

Department 313 - Veterans' Home - Detail of Conference Committee Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Adds One-Time Funding for a Strategic Plan ²	Adds One-Time Funding for a Flooring Project ³	Total Conference Committee Changes
Salaries and wages	\$206,513			\$206,513
Operating expenses		\$25,000		25,000
Capital assets			\$38,700	38,700
Administrator's residence				
Total all funds	\$206,513	\$25,000	\$38,700	\$270,213
Less estimated income	156,473	0	38,700	195,173
General fund	\$50,040	\$25,000	\$0	\$75,040
FTE	0.00	0.00	0.00	0.00

¹ Funding of \$206,513, of which \$50,040 is from the general fund and \$156,473 is from other funds, is added for 2019-21 biennium salary adjustments of 2 percent with a minimum monthly increase of \$120 and a maximum monthly increase of \$200 on July 1, 2019, and 2.5 percent on July 1, 2020, to provide total salary increases of \$555,127, of which \$134,514 is from the general fund and \$420,613 is from other funds, during the 2019-21 biennium. The House approved salary adjustments of 2 percent per year to provide total salary increases of \$348,614, of which \$84,474 is from the general fund and \$264,140 is from other funds.

² One-time funding of \$25,000 is added from the general fund for a strategic plan, the same as the Senate version. The House did not provide funding for a strategic plan.

³ One-time funding of \$38,700 is added from the soldiers' home fund for a flooring project in the skilled nursing areas of the Veterans' Home to provide a total of \$138,700 for the project, the same as the Senate version. The House provided total funding of \$100,000 from the soldiers' home fund.

The Senate restored funding from the soldiers' home fund for 2 FTE positions, but the conference committee did not restore this funding.

This amendment also:

- Amends a section to update the total one-time funding appropriated from the soldiers' home fund from \$485,350 to \$524,050, the same as the Senate version.
- Adds a section authorizing a line item transfer of \$68,000 of soldiers' home funds from the operating expenses line item to the capital assets line item during the 2017-19 biennium for the nurse call system upgrade. The

\$68,000 transfer is in addition to the \$82,500 of one-time funding from the soldiers' home fund appropriated by the 2017 Legislative Assembly for the upgrade. The section also provides an exemption to allow the Veterans' Home to continue the entire \$150,500 for the nurse call system upgrade into the 2019-21 biennium. This section is declared an emergency measure. This section was also included in the Senate version.