

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;
2 and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home for the purpose of defraying the expenses of the
8 veterans' home, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

| | | Adjustments or | | |
|----|--------------------------------|---------------------|----------------------|-------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> | |
| 10 | | | | |
| 11 | Salaries and wages | \$18,684,490 | \$25,629 | \$18,710,119 |
| 12 | Operating expenses | 5,454,239 | (370,508) | 5,083,731 |
| 13 | Capital assets | 411,303 | 246,330 | 657,633 |
| 14 | Administrator's residence | <u>0</u> | <u>233,450</u> | <u>233,450</u> |
| 15 | Total all funds | \$24,550,032 | \$134,901 | \$24,684,933 |
| 16 | Less estimated income | <u>18,598,593</u> | <u>482,056</u> | <u>19,080,649</u> |
| 17 | Total general fund | \$5,951,439 | (\$347,155) | \$5,604,284 |
| 18 | Full-time equivalent positions | 120.72 | 0.00 | 120.72 |

19 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**
20 **SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
21 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21
22 biennium one-time funding items included in the appropriation in section 1 of this Act:

| | <u>One-Time Funding Description</u> | <u>2017-19</u> | <u>2019-21</u> |
|--|-------------------------------------|----------------|----------------|
|--|-------------------------------------|----------------|----------------|

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| | | | |
|---|--------------------------------------|----------------|----------------|
| 1 | Equipment | \$44,500 | \$99,400 |
| 2 | Health information exchange software | 15,000 | 0 |
| 3 | Nurse call system upgrade | 82,500 | 0 |
| 4 | Flooring project | 0 | 100,000 |
| 5 | Administrator's residence demolition | 0 | 233,450 |
| 6 | Security system upgrades | <u>0</u> | <u>52,500</u> |
| 7 | Total all funds | \$142,000 | \$485,350 |
| 8 | Less estimated income | <u>142,000</u> | <u>485,350</u> |
| 9 | Total general fund | \$0 | \$0 |

10 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
11 for the 2021-23 biennium. The veterans' home shall report to the appropriations committees of
12 the sixty-seventh legislative assembly on the use of this one-time funding for the biennium
13 beginning July 1, 2019, and ending June 30, 2021.

14 **SECTION 3. ESTIMATED INCOME - SOLDIERS' HOME FUND - ADMINISTRATOR**

15 **HOUSING STIPEND.** The estimated income line item in section 1 of this Act includes \$48,000
16 from the soldiers' home fund for providing a \$2,000 monthly housing stipend to the veterans'
17 home administrator for housing costs off the veterans' home campus, for the biennium
18 beginning July 1, 2019, and ending June 30, 2021.

19 **SECTION 4. ESTIMATED INCOME - SOLDIERS' HOME FUND - ONE-TIME FUNDING.**

20 The estimated income line item in Section 1 of this Act includes \$485,350 of one-time funding
21 from the soldiers' home fund, of which \$99,400 is for equipment, \$100,000 is for a flooring
22 project, \$233,450 is for the demolition of the administrator's residence, and \$52,500 is for
23 security system upgrades, for the biennium beginning July 1, 2019, and ending June 30, 2021.