

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;
2 to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home for the purpose of defraying the expenses of the
8 veterans' home, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$18,684,490	\$18,921,013	\$18,684,490
Operating expenses	5,454,239	5,223,731	5,454,239
Capital assets	411,303	523,133	411,303
Total all funds	\$24,550,032	\$24,667,877	\$24,550,032
Less estimated income	18,598,593	18,117,565	18,598,593
Total general fund	\$5,951,439	\$6,550,312	\$5,951,439
Full-time equivalent positions	120.72	120.72	120.72
	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$18,684,490	\$25,629	\$18,710,119
Operating expenses	5,454,239	(370,508)	5,083,731
Capital assets	411,303	246,330	657,633
Administrator's residence	0	233,450	233,450
Total all funds	\$24,550,032	\$134,901	\$24,684,933

1	<u>Less estimated income</u>	<u>18,598,593</u>	<u>482,056</u>	<u>19,080,649</u>
2	<u>Total general fund</u>	<u>\$5,951,439</u>	<u>(\$347,155)</u>	<u>\$5,604,284</u>
3	<u>Full-time equivalent positions</u>	<u>120.72</u>	<u>0.00</u>	<u>120.72</u>

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding

items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

8	One-Time Funding Description	2017-19	2019-21
9	Equipment	\$44,500	\$0
10	Health information exchange software	15,000	0
11	Nurse call system upgrade	82,500	0
12	Total all funds	\$142,000	\$0
13	Less estimated income	142,000	0
14	Total general fund	\$0	\$0

15	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
16	<u>Equipment</u>	<u>\$44,500</u>	<u>\$99,400</u>
17	<u>Health information exchange software</u>	<u>15,000</u>	<u>0</u>
18	<u>Nurse call system upgrade</u>	<u>82,500</u>	<u>0</u>
19	<u>Flooring project</u>	<u>0</u>	<u>100,000</u>
20	<u>Administrator's residence demolition</u>	<u>0</u>	<u>233,450</u>
21	<u>Security system upgrades</u>	<u>0</u>	<u>52,500</u>
22	<u>Total all funds</u>	<u>\$142,000</u>	<u>\$485,350</u>
23	<u>Less estimated income</u>	<u>142,000</u>	<u>485,350</u>
24	<u>Total general fund</u>	<u>\$0</u>	<u>\$0</u>

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. The veterans' home shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 3. ESTIMATED INCOME - SOLDIERS' HOME FUND - ADMINISTRATOR HOUSING STIPEND. The estimated income line item in section 1 of this Act includes \$48,000 from the soldiers' home fund for providing a \$2,000 monthly housing stipend to the veterans'

1 home administrator for housing costs off the veterans' home campus, for the biennium
2 beginning July 1, 2019, and ending June 30, 2021.

3 **SECTION 4. ESTIMATED INCOME - SOLDIERS' HOME FUND - ONE-TIME FUNDING.**

4 The estimated income line item in section 1 of this Act includes \$485,350 of one-time funding
5 from the soldiers' home fund, of which \$99,400 is for equipment, \$100,000 is for a flooring
6 project, \$233,450 is for the demolition of the administrator's residence, and \$52,500 is for
7 security system upgrades, for the biennium beginning July 1, 2019, and ending June 30, 2021.