

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the veterans' home for the purpose of defraying the expenses of the
7 veterans' home, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

	Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
10 Salaries and wages	\$18,684,490	\$18,921,013	\$18,684,490
11 Operating expenses	5,454,239	5,223,731	5,454,239
12 Capital assets	<u>411,303</u>	<u>523,133</u>	<u>411,303</u>
13 Total all funds	\$24,550,032	\$24,667,877	\$24,550,032
14 Less estimated income	<u>18,598,593</u>	<u>18,117,565</u>	<u>18,598,593</u>
15 Total general fund	\$5,951,439	\$6,550,312	\$5,951,439
16 Full-time equivalent positions	120.72	120.72	120.72

17 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
18 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
20 Equipment		\$44,500	\$0
21 Health information exchange software		15,000	0
22 Nurse call system upgrade		<u>82,500</u>	<u>0</u>
23 Total all funds		\$142,000	\$0

Sixty-sixth
Legislative Assembly

1	Less estimated income	<u>142,000</u>	<u>0</u>
2	Total general fund	\$0	\$0