

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1004

That the Senate recede from its amendments as printed on pages 1527 and 1528 of the House Journal and pages 1274-1276 of the Senate Journal and that Engrossed House Bill No. 1004 be amended as follows:

Page 1, remove lines 14 through 23

Page 2, replace line 1 with:

"Salaries and wages	\$36,371,434	\$1,348,140	\$37,719,574
Operating expenses	27,714,187	5,038,893	32,753,080
Capital assets	2,188,491	1,679,322	3,867,813
Grants	46,441,941	6,815,351	53,257,292
Tobacco prevention	13,646,704	(744,640)	12,902,064
Women, infants, and children food payments	20,200,000	(420,000)	19,780,000
Medical marijuana	<u>1,465,704</u>	<u>(1,465,704)</u>	<u>0</u>
Total all funds	\$148,028,461	\$12,251,362	\$160,279,823
Less estimated income	<u>115,278,152</u>	<u>8,641,081</u>	<u>123,919,233</u>
Total general fund	\$32,750,309	\$3,610,281	\$36,360,590"

Page 2, replace line 11 with:

"Microbiology laboratory technology upgrades	0	483,000"
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Page 2, replace lines 13 and 14 with:

"Total all funds	\$3,254,286	\$2,057,554
Less estimated income	<u>3,254,286</u>	<u>1,967,554"</u>

Page 2, line 21, replace "\$1,250,000" with "\$1,125,000"

Page 3, after line 31, insert:

"SECTION 7. LEGISLATIVE INTENT - ELECTRONIC ACCESS TO VITAL RECORDS - REPORT TO LEGISLATIVE MANAGEMENT. It is the intent of the sixty-sixth legislative assembly that the state department of health implement a program of electronic access to vital records through web access or kiosk in cooperation with other state agencies in at least eight locations around the state. The state department of health shall report to the legislative management before July 1, 2020, regarding the implementation of electronic access to vital records."

Page 4, line 1, replace "\$450,000" with "\$483,000"

Page 4, line 2, replace "and" with a comma

Page 4, line 2, replace "other funds" with "federal funds, and \$33,000 is from special funds from fee revenue"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1004 - State Department of Health - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$36,371,434	\$37,514,606	\$204,968	\$37,719,574	\$38,570,554	(\$850,980)
Operating expenses	27,714,187	32,753,080		32,753,080	34,008,080	(1,255,000)
Capital assets	2,188,491	3,834,813	33,000	3,867,813	4,027,813	(160,000)
Grants	46,441,941	53,057,292	200,000	53,257,292	56,157,292	(2,900,000)
Tobacco prevention	13,646,704	12,894,208	7,856	12,902,064	12,902,064	
WIC food payments	20,200,000	19,780,000		19,780,000	19,780,000	
Medical marijuana	1,465,704					
Total all funds	\$148,028,461	\$159,833,999	\$445,824	\$160,279,823	\$165,445,803	(\$5,165,980)
Less estimated income	115,278,152	123,781,185	138,048	123,919,233	129,085,213	(5,165,980)
General fund	\$32,750,309	\$36,052,814	\$307,776	\$36,360,590	\$36,360,590	\$0
FTE	211.50	204.00	0.00	204.00	204.00	0.00

Department 301 - State Department of Health - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases ¹	Increases Funding for Sexual Violence Primary Prevention Program ²	Increases One-Time Funding for Microbiology Laboratory Technology Upgrades ³	Total Conference Committee Changes
Salaries and wages	\$204,968			\$204,968
Operating expenses				
Capital assets			\$33,000	33,000
Grants		\$200,000		200,000
Tobacco prevention	7,856			7,856
WIC food payments				
Medical marijuana				
Total all funds	\$212,824	\$200,000	\$33,000	\$445,824
Less estimated income	105,048	0	33,000	138,048
General fund	\$107,776	\$200,000	\$0	\$307,776
FTE	0.00	0.00	0.00	0.00

¹ Funding is added to provide for employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020, the same as the Senate version. The House provided funding for salary increases of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

² Funding for sexual violence primary prevention program grants is increased to provide a total of \$2.45 million, of which \$2.11 million is from the general fund, the same as the Senate version. The House did not provide this increase.

³ Funding from fee revenue is provided to increase the one-time appropriation for microbiology laboratory technology upgrades to provide a total of \$483,000, of which \$90,000 is from the general fund, \$360,000 is from federal funds, and \$33,000 is from special funds from fee revenue, the same as the Senate version.

The conference committee did not add \$5,165,980 of federal funds relating to an anticipated opioid grant, which the Senate had added. A section of legislative intent is added that the department implement a program of electronic access to vital records through web access or kiosk in cooperation with other state agencies in at least eight locations around the state. In addition, the section requires the department report to the Legislative Management by July 1, 2020, regarding the implementation of electronic access to vital records. This section was also included in the Senate version.