

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1004

Page 1, remove lines 14 through 23

Page 2, replace line 1 with:

"Salaries and wages	\$36,371,434	\$2,199,120	\$38,570,554
Operating expenses	27,714,187	6,293,893	34,008,080
Capital assets	2,188,491	1,839,322	4,027,813
Grants	46,441,941	9,715,351	56,157,292
Tobacco prevention	13,646,704	(744,640)	12,902,064
Women, infants, and children food payments	20,200,000	(420,000)	19,780,000
Medical marijuana	<u>1,465,704</u>	<u>(1,465,704)</u>	<u>0</u>
Total all funds	\$148,028,461	\$17,417,342	\$165,445,803
Less estimated income	<u>115,278,152</u>	<u>13,807,061</u>	<u>129,085,213</u>
Total general fund	\$32,750,309	\$3,610,281	\$36,360,590"

Page 2, replace line 11 with:

"Microbiology laboratory technology upgrades	0	483,000"
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Page 2, replace lines 13 and 14 with:

"Total all funds	\$3,254,286	\$2,057,554
Less estimated income	<u>3,254,286</u>	<u>1,967,554"</u>

Page 2, line 21, replace "\$1,250,000" with "\$1,125,000"

Page 3, after line 31, insert:

**"SECTION 7. LEGISLATIVE INTENT - ELECTRONIC ACCESS TO VITAL RECORDS - REPORT TO LEGISLATIVE MANAGEMENT.** It is the intent of the sixty-sixth legislative assembly that the state department of health implement a program of electronic access to vital records through web access or kiosk in cooperation with other state agencies in at least eight locations around the state. The state department of health shall report to the legislative management before July 1, 2020, regarding the implementation of electronic access to vital records."

Page 4, line 1, replace "\$450,000" with "\$483,000"

Page 4, line 2, replace "and" with a comma

Page 4, line 2, replace "other funds" with "federal funds, and \$33,000 is from special funds from fee revenue"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1004 - State Department of Health - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$36,371,434	\$37,514,606	\$1,055,948	\$38,570,554

Operating expenses	27,714,187	32,753,080	1,255,000	34,008,080
Capital assets	2,188,491	3,834,813	193,000	4,027,813
Grants	46,441,941	53,057,292	3,100,000	56,157,292
Tobacco prevention	13,646,704	12,894,208	7,856	12,902,064
WIC food payments	20,200,000	19,780,000		19,780,000
Medical marijuana	1,465,704			
Total all funds	\$148,028,461	\$159,833,999	\$5,611,804	\$165,445,803
Less estimated income	115,278,152	123,781,185	5,304,028	129,085,213
General fund	\$32,750,309	\$36,052,814	\$307,776	\$36,360,590
FTE	211.50	204.00	0.00	204.00

**Department 301 - State Department of Health - Detail of Senate Changes**

	Adjusts Funding for Salary Increases <sup>1</sup>	Adds Funding for Federal Opioid Grant <sup>2</sup>	Increases Funding for Sexual Violence Primary Prevention Program <sup>3</sup>	Increases One-Time Funding for Microbiology Laboratory Technology Upgrades <sup>4</sup>	Total Senate Changes
Salaries and wages	\$204,968	\$850,980			\$1,055,948
Operating expenses		1,255,000			1,255,000
Capital assets		160,000		\$33,000	193,000
Grants		2,900,000	\$200,000		3,100,000
Tobacco prevention	7,856				7,856
WIC food payments					
Medical marijuana					
Total all funds	\$212,824	\$5,165,980	\$200,000	\$33,000	\$5,611,804
Less estimated income	105,048	5,165,980	0	33,000	5,304,028
General fund	\$107,776	\$0	\$200,000	\$0	\$307,776
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is added to provide for employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for salary increases of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

<sup>2</sup> Funding from federal funds is added for expenditures related to an anticipated federal opioid grant.

<sup>3</sup> Funding for sexual violence primary prevention program grants is increased to provide a total of \$2.45 million, of which \$2.11 million is from the general fund.

<sup>4</sup> Funding from fee revenue is provided to increase the one-time appropriation for microbiology laboratory technology upgrades to provide a total of \$483,000, of which \$90,000 is from the general fund, \$360,000 is from federal funds, and \$33,000 is from special funds from fee revenue.

This amendment also adds a section to provide legislative intent that the department implement a program of electronic access to vital records through web access or kiosk in cooperation with other state agencies in at least eight locations around the state. In addition, the section requires the department report to the Legislative Management by July 1, 2020, regarding the implementation of electronic access to vital records.