

HOUSE BILL NO. 1004

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
2 of health; to amend and reenact section 23-02.1-29 of the North Dakota Century Code, relating
3 to vital records fees; to provide a statement of legislative intent; to provide a report; and to
4 declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the state department of health for the purpose of defraying the expenses of the
10 state department of health, for the biennium beginning July 1, 2019, and ending June 30, 2021,
11 as follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
12			
13			
14	Salaries and wages	\$36,371,434	\$37,302,672
15	Operating expenses	27,714,187	33,493,413
16	Capital assets	2,188,491	3,859,813
17	Grants	46,441,941	52,482,292
18	Tobacco prevention	13,646,704	12,911,676
19	Women, infants, and children food	20,200,000	19,780,000
20	payments		
21	Medical marijuana	1,465,704	0
22	Total all funds	\$148,028,461	\$159,829,866
23	Less estimated income	115,278,152	122,634,824
24	Total general fund	\$32,750,309	\$32,750,309

1	Full-time equivalent positions	211.50	199.50	211.50
2			Adjustments or	
3		Base Level	Enhancements	Appropriation
4	Salaries and wages	\$36,371,434	\$1,143,172	\$37,514,606
5	Operating expenses	27,714,187	5,038,893	32,753,080
6	Capital assets	2,188,491	1,646,322	3,834,813
7	Grants	46,441,941	6,615,351	53,057,292
8	Tobacco prevention	13,646,704	(752,496)	12,894,208
9	Women, infants, and children food	20,200,000	(420,000)	19,780,000
10	payments			
11	Medical marijuana	1,465,704	(1,465,704)	0
12	Total all funds	\$148,028,461	\$11,805,538	\$159,833,999
13	Less estimated income	115,278,152	8,503,033	123,781,185
14	Total general fund	\$32,750,309	\$3,302,505	\$36,052,814
15	Full-time equivalent positions	211.50	(7.50)	204.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-

SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

20	One-Time Funding Description	2017-19	2019-21
21	Medical marijuana	\$95,066	\$0
22	Women, infants, and children system upgrade	1,739,220	0
23	Law enforcement support	1,420,000	0
24	Total estimated income	\$3,254,286	\$0
25	One-Time Funding Description	2017-19	2019-21
26	Medical marijuana	\$95,066	\$0
27	Women, infants, and children system upgrade	1,739,220	354,554
28	Law enforcement support	1,420,000	0
29	Microbiology laboratory technology upgrades	0	450,000
30	Microbiology laboratory capital improvements	0	1,220,000
31	Total all funds	\$3,254,286	\$2,024,554

1	<u>Less estimated income</u>	<u>3,254,286</u>	<u>1,934,554</u>
2	<u>Total general fund</u>	<u>\$0</u>	<u>\$90,000</u>

3 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
4 for the 2021-23 biennium. The state department of health shall report to the appropriations
5 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the
6 biennium beginning July 1, 2019, and ending June 30, 2021.

7 **SECTION 3. INSURANCE TAX DISTRIBUTION FUND.** The estimated income line item
8 included in section 1 of this Act includes \$1,250,000 from the insurance tax distribution fund for
9 rural emergency medical services grants.

10 ~~**SECTION 4. STUDENT LOAN TRUST FUND.** The estimated income line item in section 1-~~
11 ~~of this Act includes \$360,000 from the student loan trust fund for dental loan repayment-~~
12 ~~program grants.~~

13 **SECTION 4. TOBACCO PREVENTION AND CONTROL TRUST FUND.** The estimated
14 income line item in section 1 of this Act includes ~~\$12,878,195~~\$2,625,324 from the tobacco
15 prevention and control trust fund ~~for tobacco prevention and related health programs.~~ Of this
16 amount, \$300,000 is for domestic violence offender treatment grants, \$580,324 is for cancer
17 programs, \$525,000 is for grants to local public health units, and \$1,220,000 is for microbiology
18 laboratory capital improvements.

19 **SECTION 5. AMENDMENT.** Section 23-02.1-29 of the North Dakota Century Code is
20 amended and reenacted as follows:

21 **23-02.1-29. Fees.**

- 22 1. The state department of health shall prescribe the fees, if any, not to exceed ~~five~~fifteen
23 dollars, to be paid for the following:
- 24 a. Each certified copy of a record.
 - 25 b. Each certified statement of the facts of birth other than a copy of the original birth
26 record.
 - 27 c. Each filing of a new record of birth or fetal death following adoption, ~~legitimation,~~
28 ~~or determination of paternity.~~
 - 29 d. Each filing of a delayed record of birth or death except as provided for in
30 subsection 4 of section 23-02.1-18.
 - 31 e. Each filing of an amendment to a birth or death record.

1 f. A search of the files or records when no copy is made.

2 g. A noncertified informational copy of a death or marriage record.

3 The fee for each additional copy of ~~the same document,~~a death or fetal death record,
4 requested at the same time, may not exceed ~~two~~ten dollars.

5 2. Except as otherwise provided in subsection 3, fees collected under this section by the
6 state registrar must be deposited in the ~~general fund of this state~~operating fund of the
7 state department of health, according to procedures established by the state treasurer.

8 3. The state department of health shall ~~charge a fee~~quarterly pay fees in the amount of
9 two dollars for the issuance of each certified copy of a birth record,~~in addition to those~~
10 ~~fees~~ authorized by subsection 1, ~~in the amount of two dollars for the issuance of each~~
11 ~~certified copy of a birth record. This additional fee must be paid to the state registrar~~
12 ~~prior to the issuance of each certified copy of a birth record. The state registrar shall~~
13 ~~quarterly pay the additional fees collected pursuant to this subsection~~ into the
14 children's trust fund created by section 50-27-01.

15 4. All fees collected in excess of the fees appropriated must be transferred to the general
16 fund of this state at the end of each biennium.

17 **SECTION 6. LEGISLATIVE INTENT - LIFE SAFETY PLAN REVIEW FEES.** It is the intent
18 of the sixty-sixth legislative assembly that the state department of health reduce the minimum
19 fee charged for life safety construction or renovation plans review of small projects for facilities
20 from \$750 to \$500.

21 **SECTION 7. EMERGENCY.** The sum of \$450,000, of which \$90,000 is from the general
22 fund and \$360,000 is from other funds, for microbiology laboratory technology upgrades
23 appropriated in section 1 of this Act is declared to be an emergency measure.