

HOUSE BILL NO. 1004

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
2 of health.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state department of health for the purpose of defraying the expenses of the
8 state department of health, for the biennium beginning July 1, 2019, and ending June 30, 2021,
9 as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11 Salaries and wages	\$36,371,434	\$37,302,672	\$36,371,434
12 Operating expenses	27,714,187	33,493,413	27,714,187
13 Capital assets	2,188,491	3,859,813	2,188,491
14 Grants	46,441,941	52,482,292	46,441,941
15 Tobacco prevention	13,646,704	12,911,676	13,646,704
16 Women, infants, and children food 17 payments	20,200,000	19,780,000	20,200,000
18 Medical marijuana	<u>1,465,704</u>	<u>0</u>	<u>1,465,704</u>
19 Total all funds	\$148,028,461	\$159,829,866	\$148,028,461
20 Less estimated income	<u>115,278,152</u>	<u>122,634,824</u>	<u>115,278,152</u>
21 Total general fund	\$32,750,309	\$37,195,042	\$32,750,309
22 Full-time equivalent positions	211.50	199.50	211.50

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET.** The following amounts
2 reflect the one-time funding items approved by the sixty-fifth legislative assembly for the
3 2017-19 biennium:

4 <u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
5 Medical marijuana	\$95,066	\$0
6 Women, infants, and children system upgrade	1,739,220	0
7 Law enforcement support	<u>1,420,000</u>	<u>0</u>
8 Total estimated income	\$3,254,286	\$0

9 **SECTION 3. INSURANCE TAX DISTRIBUTION FUND.** The estimated income line item
10 included in section 1 of this Act includes \$1,250,000 from the insurance tax distribution fund for
11 rural emergency medical services grants.

12 **SECTION 4. STUDENT LOAN TRUST FUND.** The estimated income line item in section 1
13 of this Act includes \$360,000 from the student loan trust fund for dental loan repayment
14 program grants.

15 **SECTION 5. TOBACCO PREVENTION AND CONTROL TRUST FUND.** The estimated
16 income line item in section 1 of this Act includes \$12,878,195 from the tobacco prevention and
17 control trust fund for tobacco prevention and related health programs.