

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; and to provide for transfers.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the information technology department for the purpose of defraying the
8 expenses of the information technology department, for the biennium beginning July 1, 2017,
9 and ending June 30, 2019, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$58,113,215	\$0	\$58,113,215
13 Operating expenses	70,927,060	0	70,927,060
14 Capital assets	8,850,000	0	8,850,000
15 Center for distance education	9,091,690	0	9,091,690
16 Statewide longitudinal data system	5,500,661	0	5,500,661
17 Educational technology council	1,655,947	0	1,655,947
18 Edutech	9,052,048	0	9,052,048
19 K-12 wide area network	4,880,862	0	4,880,862
20 Geographic information system	1,192,978	0	1,192,978
21 Health information technology office	<u>5,354,633</u>	<u>0</u>	<u>5,354,633</u>
22 Total all funds	\$174,619,094	\$0	\$174,619,094
23 Less estimated income	<u>151,213,039</u>	<u>0</u>	<u>151,213,039</u>

Sixty-fifth
Legislative Assembly

1	Total general fund	\$23,406,055	\$0	\$23,406,055
2	Full-time equivalent positions	350.30	0.00	350.30

3 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
4 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

5	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
6	Educational technology council grants	\$912,060	\$0
7	Statewide longitudinal data system	358,280	0
8	Statewide radio coordination	1,401,750	0
9	Health data study	<u>500,000</u>	<u>0</u>
10	Total all funds	\$3,172,090	\$0
11	Less estimated income	<u>500,000</u>	<u>0</u>
12	Total general fund	\$2,672,090	\$0

13 **SECTION 3. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office of
14 management and budget shall make transfers of funds between line items in section 1 of this
15 Act for the information technology department as may be requested by the chief information
16 officer as determined necessary for the development and implementation of information
17 technology projects.