17.0527.04000

FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED SENATE BILL NO. 2019

Sixty-fifth
Legislative Assembly
of North Dakota

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for

2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4   **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds

5 as may be necessary, are appropriated out of any moneys in the general fund in the state

6 treasury, not otherwise appropriated, and from special funds derived from federal funds and

7 other income, to the state board for career and technical education for the purpose of defraying

8 the expenses of the state board for career and technical education, for the biennium beginning

9 July 1, 2017, and ending June 30, 2019, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
12 Salaries and wages	$4,763,504	($63,529)	$4,699,975
13 Operating expenses	1,267,340	(26,751)	1,240,589
14 Grants	31,240,290	1,593,066	32,833,356
15 Grants - postsecondary	661,113	(364,906)	296,207
16 Adult farm management	660,438	(80,616)	579,822
17 Workforce training	2,803,500	(803,500)	2,000,000
18 Total all funds	$41,396,185	$253,764	$41,649,949
19 Less estimated income	9,697,887	2,395,779	12,093,666
20 Total general fund	$31,698,298	($2,142,015)	$29,556,283
21 Full-time equivalent positions	26.50	(2.00)	24.50

22   **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in

23 section 1 of this Act includes the sum of $61,059 from the general fund for increases in

24 employee health insurance premiums from $1,130 to $1,241 per month.

1   **SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2   **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

3   items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the

4   2017-19 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2015-17	2017-19
School district and area center grants	$0	$2,427,000
Marketplace for kids	0	300,000
Total all funds	$0	$2,727,000
Less estimated income	0	2,477,000
Total general fund	$0	$250,000

11   The 2017-19 one-time funding amounts are not a part of the entity's base budget for the

12   2019-21 biennium. The department of career and technical education shall report to the

13   appropriations committees of the sixty-sixth legislative assembly on the use of this one-time

14   funding for the biennium beginning July 1, 2017, and ending June 30, 2019.

15   **SECTION 4. ESTIMATED INCOME - FOUNDATION AID STABILIZATION FUND.** The

16   estimated income line item in section 1 of this Act includes $2,477,000 from the foundation aid

17   stabilization fund for providing grants to school districts and area centers. Of this amount,

18   $50,000 is for the marketplace for kids program.

19   **SECTION 5. WORKFORCE TRAINING.** The workforce training line item in section 1 of this

20   Act includes $2 million from the general fund for the purpose of providing workforce training

21   grants for the biennium beginning July 1, 2017, and ending June 30, 2019. Of this amount,

22   $1 million is to be distributed equally to Bismarck state college, lake region state college,

23   Williston state college, and the North Dakota state college of science. The department of career

24   and technical education shall award the remaining $1 million of workforce training grants based

25   on job training needs throughout North Dakota and may consider applications from tribally

26   controlled community colleges when determining these grant awards. Tribally controlled

27   community colleges must collaborate with at least one of the four higher education institutions

28   listed in this section when submitting applications for workforce training grants.