Sixty-fifth Legislative Assembly of North Dakota

SENATE BILL NO. 2013

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
- 2 university and school lands; to provide for transfers; and to provide for distributions from
- 3 permanent funds.

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4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds

6 as may be necessary, are appropriated from special funds derived from the state lands

7 maintenance fund, and the oil and gas impact grant fund in the state treasury, to the

8 commissioner of university and school lands for the purpose of defraying the expenses of the

commissioner of university and school lands, for the biennium beginning July 1, 2017, and

10 ending June 30, 2019, as follows:

11			Adjustments or	
12		Base Level	Enhancements	<u>Appropriation</u>
13	Salaries and wages	\$6,123,516	\$0	\$6,123,516
14	Operating expenses	2,019,637	0	2,019,637
15	Grants	99,300,000	0	99,300,000
16	Contingencies	100,000	0	100,000
17	Energy infrastructure and impact office	700,000	<u>0</u>	700,000
18	Total special funds	\$108,243,153	\$0	\$108,243,153
19	Full-time equivalent positions	33.00	0	33.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding

21 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

22	One-Time Funding Description	<u>2015-17</u>	<u>2017-19</u>
23	Impact grants	<u>\$139,300,000</u>	<u>\$0</u>
24	Total special funds	\$139,300,000	\$0

1	SECTION 3. APPROPRIATION LINE ITEM TRANSFERS. Upon approval of the board of		
2	university and school lands, the commissioner of university and school lands may transfer		
3	between the various line items in section 1 of this Act, including transfers from the contingencies		
4	line item to all other line items. The commissioner shall notify the office of management and		
5	budget of each transfer made pursuant to this section.		
6	SECTION 4. DISTRIBUTIONS TO STATE INSTITUTIONS. Pursuant to section 1 of		
7	article IX of the Constitution of North Dakota, the board of university and school lands shall		
8	distribute during the biennium beginning July 1, 2017, and ending June 30, 2019, the following		
9	amounts, from the permanent funds managed for the benefit of the following entities:		
10	Commons schools	\$288,264,000	
11	North Dakota state university	4,738,000	
12	University of North Dakota	3,662,000	
13	Youth correctional center	1,422,000	
14	School for the deaf	1,598,000	
15	North Dakota state college of science	1,446,286	
16	State hospital	1,370,286	
17	Veterans' home	622,286	
18	Valley City state university	808,000	
19	North Dakota vision services - school for the blind	840,286	
20	Mayville state university	542,000	
21	Dakota college at Bottineau	186,286	
22	Dickinson state university	186,286	
23	Minot state university	<u>186,286</u>	
24	Total	\$305,872,002	