

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2006

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$1,447,637	(\$14,963)	\$1,432,674
13 <u>Salaries and wages</u>	<u>\$1,447,637</u>	<u>(\$16,415)</u>	<u>\$1,431,222</u>
14 Operating expenses	2,060,380	143,810	2,204,190
15 Capital assets	300,000	(200,000)	100,000
16 Grants	7,434,500	(434,500)	7,000,000
17 Total all funds	\$11,242,517	(\$505,653)	\$10,736,864
18 Less estimated income	10,308,017	(471,153)	9,836,864
19 <u>Grants</u>	<u>7,434,500</u>	<u>(284,500)</u>	<u>7,150,000</u>
20 <u>Total all funds</u>	<u>\$11,242,517</u>	<u>(\$357,105)</u>	<u>\$10,885,412</u>
21 <u>Less estimated income</u>	<u>10,308,017</u>	<u>(322,605)</u>	<u>9,985,412</u>
22 Total general fund	\$934,500	(\$34,500)	\$900,000
23 Full-time equivalent positions	7.00	0.00	7.00

1 | **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
2 section 1 of this Act includes the sum of \$18,583 from other funds for increases in employee
3 health insurance premiums from \$1,130 to \$1,241 per month.

4 | **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
5 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

6	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
7	Desktop support	<u>\$14,810</u>	<u>\$0</u>
8	Total other funds	\$14,810	\$0