

PROPOSED AMENDMENTS TO SENATE BILL NO. 2005

Page 1, replace lines 11 through 14 with:

"Salaries and wages	\$874,608	(\$25,371)	\$849,237
Operating expenses	<u>253,132</u>	<u>10,572</u>	<u>263,704</u>
Total general fund	\$1,127,740	(\$14,799)	\$1,112,941
Full-time equivalent positions	5.00	(1.00)	4.00"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2005 - Indian Affairs Commission - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$874,608	(\$25,371)	\$849,237
Operating expenses	<u>253,132</u>	<u>10,572</u>	<u>263,704</u>
Total all funds	\$1,127,740	(\$14,799)	\$1,112,941
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$1,127,740	(\$14,799)	\$1,112,941
FTE	5.00	(1.00)	4.00

Department No. 316 - Indian Affairs Commission - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Health Insurance Increase²	Removes Indian Education Program Administrator FTE Position³	Restores Funding for the Youth Leadership Academy⁴	Total Senate Changes
Salaries and wages	\$73,030	\$11,449	(\$109,850)		(\$25,371)
Operating expenses				10,572	10,572
Total all funds	\$73,030	\$11,449	(\$109,850)	\$10,572	(\$14,799)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$73,030	\$11,449	(\$109,850)	\$10,572	(\$14,799)
FTE	0.00	0.00	(1.00)	0.00	(1.00)

¹ Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ One Indian education program administrator FTE position (\$109,850) is removed.

⁴ Funding is added for the Youth Leadership Academy in the operating expenses line item, to restore a portion of the funding reduced during the 2015-17 biennium as a result of general fund budget reductions.