17.0510.04000

Sixty-fifth Legislative Assembly of North Dakota

FIRST ENGROSSMENT with House Amendments ENGROSSED SENATE BILL NO. 2002

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch;
- 2 to provide a transfer; and to provide for a legislative management study.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4	SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
5	as may be necessary, are appropriated out of any moneys in the general fund in the state
6	treasury, not otherwise appropriated, and from special funds derived from federal funds and
7	other income, to the judicial branch for the purpose of defraying the expenses of the judicial
8	branch for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:
9	Subdivision 1.
10	SUPREME COURT
11	Adjustments or
12	Base Level Enhancements Appropriation

11			Adjustments or	
12		Base Level	Enhancements	<u>Appropriation</u>
13	Salaries and wages	\$11,059,109	(\$149,997)	\$10,909,112
14	Operating expenses	2,483,980	247,602	2,731,582
15	Judges' retirement	79,588	1,176	80,764
16	Guardianship monitoring program	228,789	<u>87,415</u>	316,204
17	Total general fund	\$13,851,466	\$186,196	\$14,037,662
18	Subdivision 2.			
19		DISTRICT COURTS		
20			Adjustments or	
21		Base Level	Enhancements	<u>Appropriation</u>
22	Salaries and wages	\$68,669,330	(\$1,066,702)	\$67,602,628
23	Operating expenses	19,930,733	950,474	20,881,207
24	Judges' retirement	343,649	(359)	343,290

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University of North Dakota central	80,000	(40,000)	<u>40,000</u>	
legal research				
Total all funds	\$89,023,712	(\$156,587)	\$88,867,125	
Less estimated income	<u>1,922,150</u>	<u>(583,012)</u>	<u>1,339,138</u>	
Total general fund	\$87,101,562	\$426,425	\$87,527,987	
Subdivision 3.				
JUDICIAL CONDUCT (COMMISSION AND	DISCIPLINARY BOAI	RD	
		Adjustments or		
	Base Level	<u>Enhancements</u>	<u>Appropriation</u>	
Judicial conduct commission and	<u>\$1,082,762</u>	<u>\$92,060</u>	<u>\$1,174,822</u>	
disciplinary board				
Total all funds	\$1,082,762	\$92,060	\$1,174,822	
Less estimated income	<u>444,656</u>	<u>38,045</u>	<u>482,701</u>	
Total general fund	\$638,106	\$54,015	\$692,121	
Subdivision 4.				
	BILL TOTAL			
		Adjustments or		
	Base Level	Enhancements	<u>Appropriation</u>	
Grand total general fund	\$101,591,134	\$666,636	\$102,257,770	
Grand total special funds	<u>2,366,806</u>	<u>(544,967)</u>	<u>1,821,839</u>	
Grand total all funds	\$103,957,940	\$121,669	\$104,079,609	
Full-time equivalent positions	391.00	(35.50)	355.50	
SECTION 2. HEALTH INSURAN	CE INCREASE. The	appropriation in sect	ion 1 of this Act	
includes the sum of \$950,356 from th	e general fund for in	creases in employee	health insurance	
premiums from \$1,130 to \$1,241 per	month.			
SECTION 3. ONE-TIME FUNDING. The following amounts reflect the one-time funding				
items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:				
One-Time Funding Description	<u>on</u>	<u>2015-17</u>	<u>2017-19</u>	
Information technology equipment		\$623,460	\$0	
Disaster recovery project		1,825,000	0	
	legal research Total all funds Less estimated income Total general fund Subdivision 3. JUDICIAL CONDUCT of Judicial conduct commission and disciplinary board Total all funds Less estimated income Total general fund Subdivision 4. Grand total general fund Grand total special funds Grand total all funds Full-time equivalent positions SECTION 2. HEALTH INSURAN includes the sum of \$950,356 from the premiums from \$1,130 to \$1,241 per SECTION 3. ONE-TIME FUNDIN items approved by the sixty-fourth lege One-Time Funding Description Information technology equipment	legal research Total all funds \$89,023,712 Less estimated income 1,922,150 Total general fund \$87,101,562 Subdivision 3. JUDICIAL CONDUCT COMMISSION AND disciplinary board Total all funds \$1,082,762 Less estimated income 444,656 Total general fund \$638,106 Subdivision 4. Blill TOTAL Base Level Grand total general fund \$101,591,134 Grand total special funds \$103,957,940 Full-time equivalent positions 391.00 SECTION 2. HEALTH INSURANCE INCREASE. The includes the sum of \$950,356 from the general fund for in premiums from \$1,130 to \$1,241 per month. SECTION 3. ONE-TIME FUNDING. The following amount items approved by the sixty-fourth legislative assembly as One-Time Funding Description Information technology equipment	Egal research Total all funds \$89,023,712 (\$156,587) Less estimated income 1,922,150 (583,012) Total general fund \$87,101,562 \$426,425 Subdivision 3.	

1	Facility space expansion	<u>1,115,070</u>	0
2	Total general fund	\$3,662,530	\$0
3	SECTION 4. APPROPRIATION. Then	e are appropriated any funds received by the	
4	supreme court, district courts, and judicial	conduct commission and disciplinary board, no	ot
5	otherwise appropriated, pursuant to federa	al acts and private gifts, grants, and donations	for the
6	purpose as designated in the federal acts	or private gifts, grants, and donations for the p	eriod
7	beginning July 1, 2017, and ending June 3	30, 2019.	
8	SECTION 5. TRANSFERS. The direct	tor of the office of management and budget an	d the
9	state treasurer shall make such transfer o	f funds between line items of appropriation for	the
10	judicial branch of government as may be	requested by the supreme court upon a finding	by the
11	court that the nature of the duties of the co	ourt and its staff requires the transfers to carry	on
12	properly the functions of the judicial branc	h of government.	
13	SECTION 6. UNIVERSITY OF NORT	H DAKOTA CENTRAL LEGAL RESEARCH -	
14	MATCHING FUND REQUIREMENT. Subd	division 2 of section 1 of this Act includes \$40,0	000
15	from the general fund for university of Nor	th Dakota central legal research, which may no	ot be
16	spent until the chief justice of the supreme	e court certifies to the office of management an	d
17	budget that \$40,000 in matching funds fro	m nonstate sources have been provided to the	;
18	university of North Dakota for central lega	I research.	
19	SECTION 7. LEGISLATIVE MANAGI	EMENT STUDY. During the 2017-18 interim, th	ie
20	legislative management shall consider stu	dying fees charged by the judicial branch, inclu	uding
21	fees charged by the clerk of district court	under section 27-05.2-03. The legislative mana	igement
22	shall report its findings and recommendation	ons, together with any legislation necessary to	1
23	implement the recommendations, to the s	xty-sixth legislative assembly.	