

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,
9 2017, and ending June 30, 2019, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Protection and advocacy operations	\$6,453,779	(\$217,848)	\$6,235,931
Total all funds	\$6,453,779	(\$217,848)	\$6,235,931
Less estimated income	3,432,853	(105,928)	3,326,925
Total general fund	\$3,020,926	(\$111,920)	\$2,909,006
Full-time equivalent positions	27.50	(1.00)	26.50
Protection and advocacy operations	\$6,453,779	\$16,286	\$6,470,065
Total all funds	\$6,453,779	\$16,286	\$6,470,065
Less estimated income	3,432,853	28,213	3,461,066
Total general fund	\$3,020,926	(\$11,927)	\$3,008,999
Full-time equivalent positions	27.50	0.00	27.50

22 **SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in section 1 of this Act
23 includes the sum of ~~\$80,140~~\$74,334, of which ~~\$38,694~~\$35,891 is from the general fund, for
24 increases in employee health insurance premiums from \$1,130 to ~~\$1,249~~\$1,241 per month.