

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2017,
9 and ending June 30, 2019, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$2,423,746	\$0	\$2,423,746
13 Operating expenses	<u>361,327</u>	<u>0</u>	<u>361,327</u>
14 Total all funds	\$2,785,073	\$0	\$2,785,073
15 Less estimated income	<u>437,832</u>	<u>0</u>	<u>437,832</u>
16 Total general fund	\$2,347,241	\$0	\$2,347,241
17 Full-time equivalent positions	15.00	0.00	15.00