

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1004

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the state auditor for the purpose of defraying the expenses of the state
7 auditor, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
10 Salaries and wages	\$11,655,646	\$59,194	\$11,714,840
11 Operating expenses	1,176,806	(40,767)	1,136,039
12 North Dakota university system information	200,000	(200,000)	0
13 —technology security audits			
14 Information technology consultants	250,000	(250,000)	0
15 Total all funds	\$13,282,452	(\$431,573)	\$12,850,879
16 Less estimated income	3,505,870	(91,532)	3,414,338
17 Total general fund	\$9,776,582	(\$340,041)	\$9,436,541
18 <u>Salaries and wages</u>	<u>\$11,655,646</u>	<u>\$346,975</u>	<u>\$12,002,621</u>
19 <u>Operating expenses</u>	<u>1,176,806</u>	<u>(14,023)</u>	<u>1,162,783</u>
20 <u>North Dakota university system information</u>	<u>200,000</u>	<u>(200,000)</u>	<u>0</u>
21 <u>—technology security audits</u>			
22 <u>Information technology consultants</u>	<u>250,000</u>	<u>(250,000)</u>	<u>0</u>
23 <u>Total all funds</u>	<u>\$13,282,452</u>	<u>(\$117,048)</u>	<u>\$13,165,404</u>
24 <u>Less estimated income</u>	<u>3,505,870</u>	<u>(94,383)</u>	<u>3,411,487</u>

1	<u>Total general fund</u>	<u>\$9,776,582</u>	<u>(\$22,665)</u>	<u>\$9,753,917</u>
2	Full-time equivalent positions	59.80	(2.00)	57.80

3 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
4 | section 1 of this Act includes the sum of ~~\$163,134~~\$146,005, of which ~~\$123,788~~\$109,510 is from
5 | the general fund, for increases in employee health insurance premiums from \$1,130 to
6 | ~~\$1,249~~\$1,241 per month.