FIRST ENGROSSMENT

Sixty-fifth Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1002

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
- 2 secretary of state and public printing; and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

- 4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
- 5 as may be necessary, are appropriated out of any moneys in the general fund in the state
- 6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
- 7 other income, to the secretary of state for the purpose of defraying the expenses of the
- 8 secretary of state and public printing, for the biennium beginning July 1, 2017, and ending
- 9 June 30, 2019, as follows:
- 10 Subdivision 1.

11 SECRETARY OF STATE

12			Adjustments or	
13		Base Level	Enhancements	<u>Appropriation</u>
14	Salaries and wages	\$4,903,514	(\$501,144)	\$4,402,370
15	Operating expenses	2,053,162	607,856	2,661,018
16	Petition review	8,000	0	8,000
17	Election reform	<u>2,703,535</u>	(1,510,673)	<u>1,192,862</u>
18	Total all funds	\$9,668,211	(\$1,403,961)	\$8,264,250
19	Less estimated income	<u>3,583,536</u>	<u>(995,997)</u>	2,587,539
20	Total general fund	\$6,084,675	(\$407,964)	\$5,676,711
21	Full-time equivalent positions	34.00	(3.00)	31.00
22	Subdivision 2.			

23 SECRETARY OF STATE - PUBLIC PRINTING

		Adjustments or		
	Base Level	Enhancements	Appropriation	
Public printing	<u>\$290,045</u>	<u>(\$1,595)</u>	<u>\$288,450</u>	
Total general fund	\$290,045	(\$1,595)	\$288,450	
Subdivision 3.				
	BILL TOTAL			
		Adjustments or		
	Base Level	Enhancements	Appropriation	
Grand total general fund	\$6,374,720	(\$409,559)	\$5,965,161	
Grand total special funds	<u>3,583,536</u>	(995,997)	2,587,539	
Grand total all funds	\$9,958,256	(\$1,405,556)	\$8,552,700	
SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in subdivision 1 of				
section 1 of this Act includes the sum of \$94,446, of which \$91,588 is from the general fund, for				
increases in employee health insurance premiums from \$1,130 to \$1,249 per month.				
SECTION 3. ONE-TIME FUNDING. The following amounts reflect the one-time funding				
items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:				
One-Time Funding Descrip	<u>tion</u>	<u>2015-17</u>	2017-19	
Technology project		\$3,050,000	<u>\$0</u>	
Total general fund		\$3,050,000	\$0	
SECTION 4. EXEMPTION - GENERAL SERVICES OPERATING FUND. Any unexpended				
and unobligated balance remaining in the secretary of state's general services operating fund				
on June 30, 2017, is not subject to the provisions of section 54-09-08, and any unexpended				
funds are available and may be expended by the secretary of state during the biennium				
beginning July 1, 2017, and ending	June 30, 2019.			
	Total general fund Subdivision 3. Grand total general fund Grand total special funds Grand total all funds SECTION 2. HEALTH INSURAL section 1 of this Act includes the sur increases in employee health insural SECTION 3. ONE-TIME FUNDI items approved by the sixty-fourth le One-Time Funding Descrip Technology project Total general fund SECTION 4. EXEMPTION - GE and unobligated balance remaining on June 30, 2017, is not subject to the funds are available and may be expe	Public printing Total general fund \$290,045 Subdivision 3. BILL TOTAL Base Level Grand total general fund \$6,374,720 Grand total special funds \$3,583,536 Grand total all funds \$9,958,256 SECTION 2. HEALTH INSURANCE INCREASE. The section 1 of this Act includes the sum of \$94,446, of which increases in employee health insurance premiums from \$7 SECTION 3. ONE-TIME FUNDING. The following amount items approved by the sixty-fourth legislative assembly for One-Time Funding Description Technology project Total general fund SECTION 4. EXEMPTION - GENERAL SERVICES Of and unobligated balance remaining in the secretary of state on June 30, 2017, is not subject to the provisions of sections.	Public printing \$290,045 (\$1,595) Total general fund \$290,045 (\$1,595) Subdivision 3. BILL TOTAL Adjustments or Base Level Enhancements Grand total general fund \$6,374,720 (\$409,559) Grand total special funds \$3,583,536 (995,997) Grand total all funds \$9,958,256 (\$1,405,556) SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in subdisection 1 of this Act includes the sum of \$94,446, of which \$91,588 is from the gincreases in employee health insurance premiums from \$1,130 to \$1,249 per m SECTION 3. ONE-TIME FUNDING. The following amounts reflect the one-titems approved by the sixty-fourth legislative assembly for the 2015-17 biennium One-Time Funding Description One-Time Funding Description \$3,050,000 SECTION 4. EXEMPTION - GENERAL SERVICES OPERATING FUND. And and unobligated balance remaining in the secretary of state's general services on June 30, 2017, is not subject to the provisions of section 54-09-08, and any of funds are available and may be expended by the secretary of state during the binds.	