

NORTH DAKOTA LEGISLATIVE MANAGEMENT

Tentative Agenda

**GOVERNMENT FINANCE COMMITTEE**

Thursday, June 7, 2018  
Roughrider Room, State Capitol  
Bismarck, North Dakota

9:00 a.m. Call to order  
Roll call  
Consideration of the minutes of the March 7, 2018, meeting

**STUDY OF TRANSPORTATION-RELATED FUNDING**

9:05 a.m. Presentation by representatives of the Department of Transportation (DOT) regarding:

- Estimated transportation revenues for the 2019-21 biennium
- Transportation funding options presented during the DOT's transportation symposium, including the estimated additional 2019-21 biennium revenues that would be generated for each option
- Costs compared to fees charged for various services including driver's licenses and vehicle registrations
- History of public-private partnership projects

9:45 a.m. Committee discussion regarding the use of public-private partnerships as a transportation funding mechanism and its use on projects other than transportation

10:15 a.m. Comments by interested persons

10:20 a.m. Committee discussion regarding transportation-related funding

**STUDY OF REVENUE VOLATILITY**

10:35 a.m. Presentation by Dr. William W. Wilson, Professor, Department of Agribusiness and Applied Economics, North Dakota State University, regarding oil prices, volatility, and risk for government budget-related revenues

11:20 a.m. Comments by interested persons

11:25 a.m. Committee discussion regarding revenue volatility

12:00 noon Luncheon recess

**STUDY OF STATE FLEET SERVICES**

1:00 p.m. Presentation by a representative of DOT regarding costs associated with the operation of State Fleet Services, detail regarding the components included in the development of state fleet rates, and 2019-21 biennium budgeted state fleet rates with explanations of changes from 2017-19 biennium rates

1:15 p.m. Comments by interested persons

1:20 p.m. Committee discussion regarding State Fleet Services

**OTHER DUTIES**

1:30 p.m. Presentation by representatives of DOT regarding the following reports:

- The results of its study on the manner in which DOT provides snow and ice control services on the state highway system, pursuant to Section 10 of 2017 Senate Bill No. 2012

- The results of its study on benefits of allowing wireless telecommunication infrastructure within state highway rights of way and what, if any, requirements of allowing the installation may be in the public interest, pursuant to Section 14 of 2017 Senate Bill No. 2012

1:50 p.m. Receive a report from the Industrial Commission regarding the results and recommendations of its gain-sharing program study, pursuant to Section 30 of 2017 Senate Bill No. 2014

### **STATE BUDGET INFORMATION**

2:00 p.m. Presentation by a representative of the Office of Management and Budget regarding:

- Status of the general fund, including major revenue estimate variances
- Selected special fund balances
- An update of general fund revenue collections compared to estimates for the 2017-19 biennium

2:15 p.m. Presentation by the Legislative Council staff of memorandums regarding taxable sales and purchases

2:25 p.m. Committee discussion and staff directives

3:00 p.m. Adjourn

### **Committee Members**

Senators: Ronald Sorvaag (Chairman), John Grabinger, Jordan Kannianen, Lonnie J. Laffen, Gary A. Lee, Terry M. Wanzek

Representatives: Rick C. Becker, Joshua A. Boschee, Jeff Delzer, Ron Guggisberg, Craig Headland, Corey Mock, Mike Nathe, Gary Paur, Brandy Pyle, Shannon M. Roers Jones, Mike Schatz, Don Vigesaa

Staff Contact: Chris Kadrmas, Fiscal Analyst