

FISCAL NOTE
Requested by Legislative Council
04/25/2017

Amendment to: SB 2119

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$2	\$0	\$0
Expenditures	\$0	\$0	\$0	\$124,000	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill requires a study of Job Service facilities and provides for the sale and lease of the studied facilities. Section 1 will result in expenditures for study completion such as appraisal fees. Section 2 will result in \$2 in lease revenue. Section 3 could result in unknown sale revenue.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of the bill provides the majority of the fiscal impact. The required study will result in the expenditure of approximately \$124,000 in appraisal fees. Commercial appraisal fees are generally 1% of the property value with a minimum cost for commercial properties of lesser value.

Section 2 of the bill provides for lease revenues of \$2 for the biennium.

Section 3 of the bill could result in revenues relating to the potential sale of the Rolla office. However, no revenues were included as the study will determine the legal sale amount. The amount could range from \$1 to the current fair market value, which could be as high as approximately \$85,000.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenues noted in the 2017-2019 biennium represent the proceeds from the lease of the Rolla facility to Rolette County for \$1 per year.

There is the potential for sale revenue for the sale of the Rolla property, however, a dollar amount was not included as the study required in Section 1 will define federal and state sale amount requirements.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures noted are the cost of required property appraisals. Federal funds will be utilized to pay for the commercial appraisals. No FTE positions will be affected.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

No appropriation is noted.

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