

FISCAL NOTE
Requested by Legislative Council
01/24/2017

Bill/Resolution No.: HB 1405

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$25,000		\$25,000	
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1405 adds additional responsibilities to the Commission on the Status of Women.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

HB 1405 would require the Commission on the Status of Women to convene groups to discuss topics including pay disparities and the future economic status of women and to prepare an annual report with recommendations. These additional responsibilities would necessitate the Commission meeting at least quarterly and operating costs to plan, facilitate, coordinate and prepare the annual reports.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is assumed that the Commission on the Status of Women would need to meet at least quarterly, in order to fulfill the responsibilities outlined in the bill. It is estimated that the costs associated with the meetings would be about \$5,000 per year or \$10,000 per biennium.

These additional responsibilities would also require operating costs associated with planning, facilitating, coordinating and reporting. It is estimated that these costs would be about \$7,500 per year or \$15,000 per biennium.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

There is currently no appropriations related to the Commission on the Status of Women.

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