

FISCAL NOTE
Requested by Legislative Council
01/14/2017

Bill/Resolution No.: SB 2227

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2015-2017 Biennium | | 2017-2019 Biennium | | 2019-2021 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | \$150,000 | | \$150,000 |
| Expenditures | | | | \$15,000 | | |
| Appropriations | | | | \$15,000 | | |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2015-2017 Biennium | 2017-2019 Biennium | 2019-2021 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill amends 2 sections of the NDCC relating to fees for nonresident (NR) waterfowl hunting licenses age sixty-five or older.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill allows NR age 65 or older to purchase up to 2 NR waterfowl hunting licenses per year. Also \$100 of the \$150 fee for the 2nd license must be used for PLOTS.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

We do not know how many NR waterfowl hunters will take advantage of purchasing a 2nd license. For example, if 500 NR age 65 or older purchase the 2nd license we would have an increased revenue of \$75,000 (500 x \$150) per year; total for the biennium is \$150,000. One hundred dollars of the fee, must be used for PLOTS.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures would be estimated at \$15,000 in programming costs. We would need to add an additional license, and include validation to ensure only those 65 or older would be able to apply for it.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

This bill increases operating expenditures by \$15,000.

Name: Kim Kary

Agency: ND Game and Fish Dept

Telephone: 328-6605

Date Prepared: 01/20/2017