

FISCAL NOTE
Requested by Legislative Council
01/17/2017

Amendment to: SB 2174

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$11,000,000	\$0	\$0	\$0	\$0
Appropriations	\$0	\$11,000,000	\$0	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties	\$3,000,000	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Provides the Adjutant General \$11.0 million in borrowing authority and \$11.0 in spending authority for defraying expenses of law enforcement support for pipeline protest activity and to provide grants to a county for extraordinary costs related to pipeline protests.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 allows the Adjutant General BND borrowing up to \$8.0 million as well as appropriations to spend \$8.0 million. Section 2 allows BND borrowing up to \$3.0 million as well as spending authority to provide up to \$3.0 million in grants. Section 3 provides an emergency measure which allows the Adjutant General to borrow and expend \$11.0 million in the 2015-17 biennium, if necessary.

Section 2 also allows a county to receive reimbursement up to \$3.0 million for extraordinary costs related to pipeline protests.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

No FTE's affected. All expenditures would be from Disaster Costs line 54065 utilizing the DES Emergency Management special fund 375.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The appropriation of \$11.0 million has an emergency clause with Section 3 allowing expenditures to begin in the 2015-17 biennium and carry over to the 2017-19 biennium if unspent in 2015-17. This would be special fund appropriation for fund 375 where BND loan funds are deposited and expended.

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