

FISCAL NOTE
Requested by Legislative Council
01/11/2017

Bill/Resolution No.: SB 2174

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$8,000,000	\$0	\$0	\$0	\$0
Appropriations	\$0	\$8,000,000	\$0	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2174 would provide the Office of Adjutant General \$8.0 million in authority to borrow from the BND and authority to expend \$8.0 million for law enforcement support costs related to the Dakota Access Pipeline protests.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 allows BND borrowing up to \$8.0 million as well as appropriations to spend \$8.00 million. Section 2 provides an emergency measure which allows the Adjutant General to borrow and expend \$8.0 million in the 2015-17 biennium if necessary.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

No FTE's affected. All expenditures would be from Disaster Costs line 54065 utilizing the DES Emergency Management special fund 375.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The appropriation of \$8.0 million has an emergency clause with Section 2 allowing expenditures to begin in the 2015-17 biennium and carry over to the 2017-19 biennium if unspent in 2015-17. This would be special fund appropriation for fund 375 where BND loan funds are deposited and expended.

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