

FISCAL NOTE
Requested by Legislative Council
01/23/2017

Bill/Resolution No.: HB 1256

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$31,775		\$12,429
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB1256 authorizes regulation and license of dental therapist; provides two new board members; requires rules amendments; requires periodic reports to legislative management.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

It is anticipated that costs for the addition of dental therapists would not be offset by dental therapist license fees because minimal number of dental therapist licenses are expected due to a limited number of educated therapists. Annual costs associated with meetings of the Board for two new members include honorariums, meals, mileage, and lodging expenses; \$5500 for 2017-2019 and \$5500 plus a five percent increase per year for the years 2019-2021.

Based on the previous administrative rulemaking process, including reproduction of law books, newspaper publication for hearings, additional Board meeting costs: \$6000. Revision of Board website pages, programming and content of website, updating the "forms tool," estimated expenses: \$12,000. Web page content revisions administrative time, estimated expenses: \$2500.

The North Dakota Board of Dental Examiners operates under ND 54-44-12, deposit and disbarment of funds of occupational and professional boards, and does not receive monies from the State's general fund. The NDBDE would offset increased costs by increasing renewal and licensing fees.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

A fiscal impact to allow dental therapists would not be offset by dental therapist license fees. Small numbers of dental therapists are anticipated due to a limited number of available therapists. Due to anticipating a limited number of dental therapists seeking license in ND, additional revenue from dental therapists' licenses for 2017-2021 would be negligible.

The North Dakota Board of Dental Examiners does not obtain general funds and is not included in the executive budget.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Approximately \$20,000 of the \$31,775 would be required as a one-time expenditure for implementation of HB1256 with the remainder incurred biennially.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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