

FISCAL NOTE
Requested by Legislative Council
01/12/2017

Amendment to: HB 1288

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$285,480		\$285,480
Expenditures				\$15,000		
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill provides for an annual permit fee for over-length loads and increases the permit fee for over-width loads.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 increases the permit fee for over-width vehicles by an additional \$50, and provides for an annual permit costing \$150 for over-length vehicles in lieu of a \$20 per trip permit along with a \$15 service fee.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

As shown on the accompanying fiscal note support schedule, this bill would generate additional revenue for the state in the amount of \$285,480 per biennium.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

There is a one-time cost of \$15,000 to the highway patrol to design a new annual over-length permit.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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HB1288

Fiscal Note Support

Assumptions

Over length permits

Current Single Trip Permits sold per biennium	8,560
Trucks Involved Per Biennium	3,176

Current Permit Fees:

Overlength Permit (Highway Fund)	\$ 20	
Motor Carrier Permit Transaction Fee (Motor Carrier Electronic Permit Transaction Fund)	15	
Total Single Trip Permit Fee	\$ 35	

Estimated percentage of trucks currently using single trip permits that would switch to an annual permit	50%
Estimated number of trucks that would switch to an annual permit (50%)	1,588
Number of trucks that would continue to utilize single trip permits	1,588
Estimated Trips under single trip permit	1,588
Estimated Trips under annual trip permit	6,972

Proposed Annual Permit Fees:	\$ 150
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Over-width permits

Current permits issued per biennium	5,826
Current permit cost	\$ 100
Proposed permit cost	\$ 150

Fiscal Impact Calculations

Over Width Permits

Proposed permit cost	\$ 150	
Current permit cost	100	
Additional revenue permit		\$ 50
X Permits issued per biennium		5,826
Additional over width permit revenue per biennium		\$ 291,300

Over length Permits

Proposed Law Revenue Scenario

Estimated number of annual permits that will be sold per biennium	1,588
X Proposed annual permit fee	\$ 150
Biennial revenue from annual permit fee	\$ 238,200

Estimated number of Single permits that will be sold per biennium	1,588
X Single trip permit fee	\$ 35
Biennial revenue from single trip permit fee	55,580
Total Biennial Revenue - Proposed Scenario	\$ 293,780

Current Law Revenue Scenario

Trip permits sold per biennium	8,560
X Single trip permit fee	\$ 35
Total Biennial Revenue - Current Scenario	\$ 299,600
Over length permit revenue reduction under current scenario	\$ (5,820)

Total revenue increase per biennium under proposed scenario \$ 285,480