

FISCAL NOTE
Requested by Legislative Council
01/30/2017

Amendment to: Engrossed HB 1150

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$45,000		\$45,000
Expenditures				\$45,000		
Appropriations				\$45,000		

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill creates a new subsection of the NDCC relating to bonus or preference points awarded for lotteries and withdrawal of application.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

As written, it appears this bill is for Residents and Nonresidents (NR). Clarification is needed. There would be a small impact with an increase of revenue to the PLOTS program. It is dependent on the number of hunters who would choose this option. There would be an increase of expenditures for IT programming costs.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This bill will have an increase in revenue to the PLOTS program. It is unknown how many would choose this option and for which lotteries. If for example, 750 Resident deer hunters choose this option it would result in an increase of \$22,500 (750 x \$30) for one year. Biennium increase \$45,000.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This bill will have an increase in expenditures for IT programming costs to the department licensing system. We estimate the IT programming changes to cost the department approx. \$45,000. The lottery program is complex and there are many tables especially if this bill effects all lotteries. The refund system will also need to be changed.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Increase operating expenditures by \$45,000.

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