

FISCAL NOTE
Requested by Legislative Council
03/21/2017

Amendment to: SB 2250

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$(40,000)			
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Engrossed SB 2250 with House Amendments would make a child enrolled in a Head Start Program ineligible to be counted for grant funds and would transfer responsibility of administering the grant program from the Department of Commerce to the Department of Public Instruction.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Engrossed Senate Bill 2250 would make Head Start Programs ineligible for early childhood education grants, resulting in decreased grant expenditures. It would also transfer program administration responsibility from the Department of Commerce to the Department of Public Instruction. This transfer would not impact the cost of the program, but would require the transfer of appropriated funds from Commerce to DPI.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Based upon current knowledge, there are ten students enrolled in a Head Start Program that would continue to seek funds in the next biennium. Under the funding formula, the early childhood education program serving these students would be eligible for \$20,000 per year or \$40,000 per biennium. Under Engrossed Senate Bill 2250, these students would no longer be eligible, resulting in \$40,000 less in grant expenditures.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Engrossed Senate Bill 2018 includes an appropriation of \$1,685,074 to the Department of Commerce for early childhood education grants. These funds would need to be transferred to the Department of Public Instruction in order to facilitate the change in administration of the program.

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