

FISCAL NOTE
Requested by Legislative Council
01/11/2017

Bill/Resolution No.: SB 2184

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$50,000		\$50,000
Expenditures			\$142,218	\$50,000	\$84,969	\$50,000
Appropriations			\$142,218	\$50,000	\$84,969	\$50,000

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Creates a new chapter to regulate/register phlebotomists & requires basic care and nursing facilities, hospitals, and home health agencies to file a public notification plan for potential exposures to infectious organisms. Requires DoH to investigate reports & ensure implementation of corrections.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 requires the Department of Health (DoH) to establish and administer a phlebotomist registry. The DoH is also required to charge a registration and registration renewal fee to be deposited in the department's operating fund.

Sections 2, 3 and 4 require the Department to review and approve notification plans submitted from Basic Care Facilities, Nursing Facilities, Hospitals, and Home Health Agencies, receive reports of potential exposures to infectious organisms, to complete investigations, and to monitor to ensure plans and corrective actions are implemented.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

2017-2019:

It is estimated that there are approximately 1,000 phlebotomists in the state that would need to register and renew their registration each year. At an estimated cost of \$25 for initial registration and renewal the revenue generated would be \$50,000 during the biennium.

2019-2021:

With uncertainty as to the number of retirements and new entrants into the field we estimated the same amount of revenue to be collected as in 2017 - 2019.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

2017-2019:

To implement this bill an FTE will be needed for 21 months of the biennium as the effective date is January 1, 2018 at a cost of \$104,437, along with one-time IT and office equipment less than \$5,000 of \$5,225. Ongoing general operating costs, travel and system storage / maintenance costs are estimated to be \$13,264 for the 21 months. Additionally, there would be a capital cost for a registry system developed by the Information Technology Department quoted at \$69,292. Total biennial costs - \$192,218.

2019-2021:

Salary costs for a full biennium are \$119,356 and the ongoing general operating costs for a full biennium, inflated by 3% amount to \$15,613. Total biennial costs - \$134,969.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The expenditures have not been included in the Executive Budget and would require an appropriation.

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