

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10			
11 Salaries and wages	\$13,604,636	\$301,705	\$13,906,341
12 Operating expenses	3,986,308	(100,414)	3,885,894
13 Capital assets	1,770,294	148,859	1,919,153
14 Grants	900,000	(300,000)	600,000
15 Cultural heritage grants	<u>293,454</u>	<u>(293,454)</u>	<u>0</u>
16 Total all funds	\$20,554,692	(\$243,304)	\$20,311,388
17 Less estimated income	<u>3,299,901</u>	(138,398)	<u>3,161,503</u>
18 Total general fund	\$17,254,791	(\$104,906)	\$17,149,885
19 Full-time equivalent positions	78.00	(1.00)	77.00

20 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
21 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
22			
23 Technology costs		\$53,969	\$0
24 Fort Totten and Stutsman repairs		1,025,000	0

Sixty-fifth
Legislative Assembly

1	Electronic records project	0	0
2	Dakota the dinosaur	1,400,000	0
3	Historic sites exhibits	251,000	0
4	Promotion fund for exhibits	93,000	0
5	Whitestone hill native memorial	75,000	0
6	Double ditch	<u>3,500,000</u>	<u>0</u>
7	Total all funds	\$6,397,969	\$0
8	Less estimated income	<u>3,475,000</u>	<u>0</u>
9	Total general fund	\$2,922,969	\$0

10 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
11 historical society and deposited in the revolving fund established pursuant to section 55-03-04
12 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
13 the biennium beginning July 1, 2017, and ending June 30, 2019.

14 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
15 devises, bequests, donations, and assignments received by the state historical society and
16 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
17 historical society for the purposes provided in section 55-01-04, for the biennium beginning
18 July 1, 2017, and ending June 30, 2019.