

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of that agency, for the biennium beginning July 1, 2017, and ending June 30, 2019,
9 as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$2,423,746	\$4,120	\$2,427,866
13 Operating expenses	<u>361,327</u>	<u>(32,409)</u>	<u>328,918</u>
14 Total all funds	\$2,785,073	(\$28,289)	\$2,756,784
15 Less estimated income	<u>437,832</u>	<u>2,084</u>	<u>439,916</u>
16 Total general fund	\$2,347,241	(\$30,373)	\$2,316,868
17 Full-time equivalent positions	15.00	(1.00)	14.00