

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2017, and ending June 30, 2019, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> | |
|----|--------------------------------|--|----------------------|------------------|
| 10 | | | | |
| 11 | | | | |
| 12 | Salaries and wages | \$1,447,637 | (\$9,185) | \$1,438,452 |
| 13 | Operating expenses | 2,060,380 | 143,810 | 2,204,190 |
| 14 | Capital assets | 300,000 | (200,000) | 100,000 |
| 15 | Grants | <u>7,434,500</u> | <u>(434,500)</u> | <u>7,000,000</u> |
| 16 | Total all funds | \$11,242,517 | (\$499,875) | \$10,742,642 |
| 17 | Less estimated income | <u>10,308,017</u> | <u>(465,375)</u> | <u>9,842,642</u> |
| 18 | Total general fund | \$934,500 | (\$34,500) | \$900,000 |
| 19 | Full-time equivalent positions | 7.00 | 0.00 | 7.00 |

20 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
21 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

| | <u>One-Time Funding Description</u> | <u>2015-17</u> | <u>2017-19</u> |
|----|-------------------------------------|----------------|----------------|
| 22 | | | |
| 23 | Desktop support | \$14,810 | \$0 |
| 24 | Total other funds | \$14,810 | \$0 |