

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$1,447,637	(\$9,185)	\$1,438,452
13 Operating expenses	2,060,380	143,810	2,204,190
14 Capital assets	300,000	(200,000)	100,000
15 Grants	<u>7,434,500</u>	<u>(434,500)</u>	<u>7,000,000</u>
16 Total all funds	\$11,242,517	(\$499,875)	\$10,742,642
17 Less estimated income	<u>10,308,017</u>	<u>(465,375)</u>	<u>9,842,642</u>
18 Total general fund	\$934,500	(\$34,500)	\$900,000
19 Full-time equivalent positions	7.00	0.00	7.00

20 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
21 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
23 Desktop support		<u>\$14,810</u>	<u>\$0</u>
24 Total other funds		\$14,810	\$0