

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 corrections and rehabilitation; and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of corrections and rehabilitation for the purpose of defraying
8 the expenses of the department of corrections and rehabilitation, for the biennium beginning
9 July 1, 2017, and ending June 30, 2019, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|-----------------------------------|-------------------|--|----------------------|
| 12 Adult services | \$205,626,019 | \$16,897,138 | \$222,523,157 |
| 13 Youth services | <u>30,654,707</u> | <u>969,688</u> | <u>31,624,395</u> |
| 14 Total all funds | \$236,280,726 | \$17,866,826 | \$254,147,552 |
| 15 Less estimated income | <u>33,236,706</u> | <u>5,071,556</u> | <u>38,308,262</u> |
| 16 Total general fund | \$203,044,020 | \$12,795,270 | \$215,839,290 |
| 17 Full-time equivalent positions | 836.29 | 10.00 | 846.29 |

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**
19 **SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items
20 approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the 2017-19
21 one-time funding items included in the appropriation in section 1 of this Act:

| | <u>One-Time Funding Description</u> | <u>2015-17</u> | <u>2017-19</u> |
|----------------------------|-------------------------------------|----------------|----------------|
| 23 Security camera upgrade | | \$202,500 | \$0 |
| 24 Equipment | | 470,400 | 0 |

Sixty-fifth
Legislative Assembly

| | | | |
|---|------------------------|------------------|----------------|
| 1 | Extraordinary repairs | 719,267 | 0 |
| 2 | IT upgrades | 150,000 | 0 |
| 3 | DOCSTARS maintenance | 150,000 | 0 |
| 4 | License plate issue | 4,900,000 | 0 |
| 5 | Medical records system | <u>0</u> | <u>935,907</u> |
| 6 | Total all funds | \$6,592,167 | \$935,907 |
| 7 | Less estimated income | <u>5,126,000</u> | <u>935,907</u> |
| 8 | Total general fund | \$1,466,167 | \$0 |

9 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
10 2019-21 biennium. The department of corrections and rehabilitation shall report to the
11 appropriations committees of the sixty-sixth legislative assembly on the use of this one-time
12 funding for the biennium beginning July 1, 2017, and ending June 30, 2019.

13 **SECTION 3. SPECIAL FUNDS TRANSFER - STRATEGIC INVESTMENT AND**
14 **IMPROVEMENTS FUND.** The less estimated income line item in section 1 of this Act includes
15 the sum of \$935,907, or so much of the sum as may be necessary, from the strategic
16 investment and improvements fund which may be transferred at the direction of the director of
17 the department of corrections and rehabilitation for an electronic medical records system during
18 the biennium beginning July 1, 2017, and ending June 30, 2019.