

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2023

Page 1, replace lines 12 and 13 with:

"Racing commission	<u>\$546,551</u>	<u>(\$4,373)</u>	<u>\$542,178</u>
Total all funds	\$546,551	(\$4,373)	\$542,178"

Page 1, replace line 15 with:

"Total general fund	\$387,821	(\$8,200)	\$379,621"
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Page 1, after line 16, insert:

"SECTION 2. HEALTH INSURANCE INCREASE. The racing commission line item in section 1 of this Act includes the sum of \$5,309 from the general fund for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2023 - Racing Commission - House Action

	Base Budget	Senate Version	House Changes	House Version
Racing Commission	\$546,551	\$542,593	(\$415)	\$542,178
Total all funds	\$546,551	\$542,593	(\$415)	\$542,178
Less estimated income	158,730	162,557	0	162,557
General fund	\$387,821	\$380,036	(\$415)	\$379,621
FTE	2.00	2.00	0.00	2.00

Department No. 670 - Racing Commission - Detail of House Changes

	Adjusts Funding for Health Insurance Increases ¹	Total House Changes
Racing Commission	(\$415)	(\$415)
Total all funds	(\$415)	(\$415)
Less estimated income	0	0
General fund	(\$415)	(\$415)
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

A section is added identifying the cost of the health insurance premium increase.