

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2022**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commission on
2 legal counsel for indigents.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 commission on legal counsel for indigents for the purpose of defraying the expenses of the
8 commission on legal counsel for indigents, for the biennium beginning July 1, 2017, and ending
9 June 30, 2019, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
10			
11			
12	\$18,889,823	\$1,013,800	\$19,903,623
13			
14	\$18,889,823	\$1,013,800	\$19,903,623
15	1,906,914	12,833	1,919,747
16	\$16,982,909	\$1,000,967	\$17,983,876
17	40.00	0.00	40.00

18 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
19 section 1 of this Act includes the sum of \$114,999, of which \$112,215 is from the general fund,
20 for increases in employee health insurance premiums from \$1,130 to \$1,241 per month.

21 **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
22 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium.

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
23			
24	Desktop support	\$122,275	\$0

Sixty-fifth
Legislative Assembly

1	Contract service fees	<u>200,000</u>	<u>0</u>
2	Total all funds	\$322,275	\$0
3	Less estimated income	<u>200,000</u>	<u>0</u>
4	Total general fund	\$122,275	\$0