

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2022

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commission on
2 legal counsel for indigents.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 commission on legal counsel for indigents for the purpose of defraying the expenses of the
8 commission on legal counsel for indigents, for the biennium beginning July 1, 2017, and ending
9 June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Commission on legal counsel	\$18,889,823	\$1,022,783	\$19,912,606
13 — for indigents			
14 Total all funds	\$18,889,823	\$1,022,783	\$19,912,606
15 Less estimated income	1,906,914	13,051	1,919,965
16 Total general fund	\$16,982,909	\$1,009,732	\$17,992,641
17 <u>Commission on legal counsel</u>	<u>\$18,889,823</u>	<u>\$1,013,800</u>	<u>\$19,903,623</u>
18 <u>— for indigents</u>			
19 <u>Total all funds</u>	<u>\$18,889,823</u>	<u>\$1,013,800</u>	<u>\$19,903,623</u>
20 <u>Less estimated income</u>	<u>1,906,914</u>	<u>12,833</u>	<u>1,919,747</u>
21 <u>Total general fund</u>	<u>\$16,982,909</u>	<u>\$1,000,967</u>	<u>\$17,983,876</u>
22 Full-time equivalent positions	40.00	0.00	40.00

1 | **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
2 section 1 of this Act includes the sum of \$114,999, of which \$112,215 is from the general fund,
3 for increases in employee health insurance premiums from \$1,130 to \$1,241 per month.

4 | **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
5 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium.

6	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
7	Desktop support	\$122,275	\$0
8	Contract service fees	<u>200,000</u>	<u>0</u>
9	Total all funds	\$322,275	\$0
10	Less estimated income	<u>200,000</u>	<u>0</u>
11	Total general fund	\$122,275	\$0