

PROPOSED AMENDMENTS TO SENATE BILL NO. 2022

Page 1, replace lines 12 through 17 with:

"Commission on legal counsel for indigents	<u>\$18,889,823</u>	<u>\$1,022,783</u>	<u>\$19,912,606</u>
Total all funds	\$18,889,823	\$1,022,783	\$19,912,606
Less estimated income	<u>1,906,914</u>	<u>13,051</u>	<u>1,919,965</u>
Total general fund	\$16,982,909	\$1,009,732	\$17,992,641
Full-time equivalent positions	40.00	0.00	40.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2022 - Commission on Legal Counsel for Indigent - Senate Action

	Base Budget	Senate Changes	Senate Version
Comm. on Legal Counsel for Indigents	\$18,889,823	\$1,022,783	\$19,912,606
Total all funds	\$18,889,823	\$1,022,783	\$19,912,606
Less estimated income	1,906,914	13,051	1,919,965
General fund	\$16,982,909	\$1,009,732	\$17,992,641
FTE	40.00	0.00	40.00

Department No. 188 - Commission on Legal Counsel for Indigent - Detail of Senate Changes

	Adds Funding for Base Payroll Changes¹	Adds Funding for Health Insurance Increases²	Increases Funding for Operating Expenses³	Increases Funding for Professional Fees⁴	Total Senate Changes
Comm. on Legal Counsel for Indigents	\$267,882	\$123,982	\$130,919	\$500,000	\$1,022,783
Total all funds	\$267,882	\$123,982	\$130,919	\$500,000	\$1,022,783
Less estimated income	10,049	3,002	0	0	13,051
General fund	\$257,833	\$120,980	\$130,919	\$500,000	\$1,009,732
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ Funding is added for operating expenses.

⁴ Funding is added for professional fees due to increased caseloads.