

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2021

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; and to provide for transfers.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the information technology department for the purpose of defraying the
8 expenses of the information technology department, for the biennium beginning July 1, 2017,
9 and ending June 30, 2019, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$58,113,215	\$1,361,193	\$59,474,408
13	Operating expenses	70,927,060	(1,374,062)	69,552,998
14	Capital assets	8,850,000	(555,000)	8,295,000
15	Center for distance education	9,091,690	(6,146)	9,085,544
16	Statewide longitudinal data system	5,500,661	(1,188,648)	4,312,013
17	Educational technology council	1,655,947	(534,060)	1,121,887
18	Edutech	9,052,048	707,355	9,759,403
19	K-12 wide area network	4,880,862	(345,755)	4,535,107
20	Geographic information system	1,192,978	(45,055)	1,147,923
21	Health information technology office	<u>5,354,633</u>	<u>43,516,838</u>	<u>48,871,471</u>
22	Total all funds	\$174,619,094	\$41,536,660	\$216,155,754
23	Less estimated income	<u>151,213,039</u>	<u>44,396,804</u>	<u>195,609,843</u>

1	Total general fund	\$23,406,055	(\$2,860,144)	\$20,545,911
2	Full-time equivalent positions	350.30	(6.00)	344.30

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
5 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium
6 and the 2017-19 one-time funding items included in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
8	Educational technology council grants	\$912,060	\$0
9	Statewide longitudinal data system	358,280	0
10	Statewide radio coordination	1,401,750	0
11	Health data study	500,000	0
12	Health information network expansion	<u>0</u>	<u>43,555,133</u>
13	Total all funds	\$3,172,090	\$43,555,133
14	Less estimated income	<u>500,000</u>	<u>43,555,133</u>
15	Total general fund	\$2,672,090	\$0

16 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
17 2019-21 biennium. The information technology department shall report to the appropriations
18 committees of the sixty-sixth legislative assembly on the use of this one-time funding for the
19 biennium beginning July 1, 2017, and ending June 30, 2019.

20 **SECTION 3. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office of
21 management and budget shall make transfers of funds between line items in section 1 of this
22 Act for the information technology department as may be requested by the chief information
23 officer as determined necessary for the development and implementation of information
24 technology projects.