

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED SENATE BILL NO. 2019**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2017, and ending June 30, 2019, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$4,763,504	(\$63,529)	\$4,699,975
12 Operating expenses	1,267,340	(26,751)	1,240,589
13 Grants	31,240,290	1,593,066	32,833,356
14 Grants - postsecondary	661,113	(364,906)	296,207
15 Adult farm management	660,438	(80,616)	579,822
16 Workforce training	<u>2,803,500</u>	<u>(803,500)</u>	<u>2,000,000</u>
17 Total all funds	\$41,396,185	\$253,764	\$41,649,949
18 Less estimated income	<u>9,697,887</u>	<u>2,395,779</u>	<u>12,093,666</u>
19 Total general fund	\$31,698,298	(\$2,142,015)	\$29,556,283
20 Full-time equivalent positions	26.50	(2.00)	24.50

22 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
23 section 1 of this Act includes the sum of \$61,059 from the general fund for increases in
24 employee health insurance premiums from \$1,130 to \$1,241 per month.

1 **SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the
4 2017-19 one-time funding items included in the appropriation in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
6	School district and area center grants	\$0	\$2,427,000
7	Marketplace for kids	<u>0</u>	<u>300,000</u>
8	Total all funds	\$0	\$2,727,000
9	Less estimated income	<u>0</u>	<u>2,477,000</u>
10	Total general fund	\$0	\$250,000

11 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
12 2019-21 biennium. The department of career and technical education shall report to the
13 appropriations committees of the sixty-sixth legislative assembly on the use of this one-time
14 funding for the biennium beginning July 1, 2017, and ending June 30, 2019.

15 **SECTION 4. ESTIMATED INCOME - FOUNDATION AID STABILIZATION FUND.** The
16 estimated income line item in section 1 of this Act includes \$2,477,000 from the foundation aid
17 stabilization fund for providing grants to school districts and area centers. Of this amount,
18 \$50,000 is for the marketplace for kids program.

19 **SECTION 5. WORKFORCE TRAINING.** The workforce training line item in section 1 of this
20 Act includes \$2 million from the general fund for the purpose of providing workforce training
21 grants for the biennium beginning July 1, 2017, and ending June 30, 2019. Of this amount,
22 \$1 million is to be distributed equally to Bismarck state college, lake region state college,
23 Williston state college, and the North Dakota state college of science. The department of career
24 and technical education shall award the remaining \$1 million of workforce training grants based
25 on job training needs throughout North Dakota and may consider applications from tribally
26 controlled community colleges when determining these grant awards. Tribally controlled
27 community colleges must collaborate with at least one of the four higher education institutions
28 listed in this section when submitting applications for workforce training grants.