

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2019**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$4,763,504	(\$63,529)	\$4,699,975
12 Operating expenses	1,267,340	(26,751)	1,240,589
13 Grants	31,240,290	1,593,066	32,833,356
14 Grants - postsecondary	661,113	(364,906)	296,207
15 Adult farm management	660,438	(80,616)	579,822
16 Workforce training	<u>2,803,500</u>	<u>(1,203,500)</u>	<u>1,600,000</u>
17 Total all funds	\$41,396,185	(\$146,236)	\$41,249,949
18 Less estimated income	<u>9,697,887</u>	<u>2,395,779</u>	<u>12,093,666</u>
19 Total general fund	\$31,698,298	(\$2,542,015)	\$29,156,283
20 Full-time equivalent positions	26.50	(2.00)	24.50

22 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
23 section 1 of this Act includes the sum of \$61,059 from the general fund for increases in
24 employee health insurance premiums from \$1,130 to \$1,241 per month.

1 **SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the
4 2017-19 one-time funding items included in the appropriation in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
6	School district and area center grants	\$0	\$2,427,000
7	Marketplace for kids	<u>0</u>	<u>300,000</u>
8	Total all funds	\$0	\$2,727,000
9	Less estimated income	<u>0</u>	<u>2,477,000</u>
10	Total general fund	\$0	\$250,000

11 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
12 2019-21 biennium. The department of career and technical education shall report to the
13 appropriations committees of the sixty-sixth legislative assembly on the use of this one-time
14 funding for the biennium beginning July 1, 2017, and ending June 30, 2019.

15 **SECTION 4. ESTIMATED INCOME - FOUNDATION AID STABILIZATION FUND.** The
16 estimated income line item in section 1 of this Act includes \$2,477,000 from the foundation aid
17 stabilization fund for providing grants to school districts and area centers. Of this amount,
18 \$50,000 is for the marketplace for kids program.