

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

That the House recede from its amendments as printed on pages 1253 and 1254 of the Senate Journal and pages 1348-1350 of the House Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 1, replace lines 12 through 21 with:

|                                |                  |                  |                   |
|--------------------------------|------------------|------------------|-------------------|
| "Salaries and wages            | \$4,763,504      | (\$63,529)       | \$4,699,975       |
| Operating expenses             | 1,267,340        | (26,751)         | 1,240,589         |
| Grants                         | 31,240,290       | 1,593,066        | 32,833,356        |
| Grants - postsecondary         | 661,113          | (364,906)        | 296,207           |
| Adult farm management          | 660,438          | (80,616)         | 579,822           |
| Workforce training             | <u>2,803,500</u> | <u>(803,500)</u> | <u>2,000,000</u>  |
| Total all funds                | \$41,396,185     | \$253,764        | \$41,649,949      |
| Less estimated income          | <u>9,697,887</u> | <u>2,395,779</u> | <u>12,093,666</u> |
| Total general fund             | \$31,698,298     | (\$2,142,015)    | \$29,556,283      |
| Full-time equivalent positions | 26.50            | (2.00)           | 24.50             |

**SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in section 1 of this Act includes the sum of \$61,059 from the general fund for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Page 2, replace lines 4 and 5 with:

|   |          |                  |
|---|----------|------------------|
| "School district and area center grants | \$0      | \$2,427,000      |
| Marketplace for kids                    | <u>0</u> | <u>300,000</u>   |
| Total all funds                         | \$0      | \$2,727,000      |
| Less estimated income                   | <u>0</u> | <u>2,477,000</u> |
| Total general fund                      | \$0      | \$250,000"       |

Page 2, line 12, after the period insert "Of this amount, \$50,000 is for the marketplace for kids program.

**SECTION 5. WORKFORCE TRAINING.** The workforce training line item in section 1 of this Act includes \$2 million from the general fund for the purpose of providing workforce training grants for the biennium beginning July 1, 2017, and ending June 30, 2019. Of this amount, \$1 million is to be distributed equally to Bismarck state college, lake region state college, Williston state college, and the North Dakota state college of science. The department of career and technical education shall award the remaining \$1 million of workforce training grants based on job training needs throughout North Dakota and may consider applications from tribally controlled community colleges when determining these grant awards. Tribally controlled community colleges must collaborate with at least one of the four higher education institutions listed in this section when submitting applications for workforce training grants."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2019 - Dept. of Career and Technical Education - Conference Committee Action**

|                        | Base Budget  | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|------------------------|--------------|----------------|------------------------------|------------------------------|---------------|---------------------|
| Salaries and wages     | \$4,763,504  | \$4,864,807    | (\$164,832)                  | \$4,699,975                  | \$4,699,975   |                     |
| Operating expenses     | 1,267,340    | 1,240,589      |                              | 1,240,589                    | 1,240,589     |                     |
| Grants                 | 31,240,290   | 32,542,856     | 290,500                      | 32,833,356                   | 32,833,356    |                     |
| Grants - Postsecondary | 661,113      | 586,707        | (290,500)                    | 296,207                      | 296,207       |                     |
| Adult farm management  | 660,438      | 579,822        |                              | 579,822                      | 579,822       |                     |
| Workforce training     | 2,803,500    | 2,600,000      | (600,000)                    | 2,000,000                    | 1,600,000     | 400,000             |
| Total all funds        | \$41,396,185 | \$42,414,781   | (\$764,832)                  | \$41,649,949                 | \$41,249,949  | \$400,000           |
| Less estimated income  | 9,697,887    | 12,093,666     | 0                            | 12,093,666                   | 12,093,666    | 0                   |
| General fund           | \$31,698,298 | \$30,321,115   | (\$764,832)                  | \$29,556,283                 | \$29,156,283  | \$400,000           |
| FTE                    | 26.50        | 25.50          | (1.00)                       | 24.50                        | 24.50         | 0.00                |

**Department No. 270 - Dept. of Career and Technical Education - Detail of Conference Committee Changes**

|                        | Adjusts Funding for Health Insurance Increases <sup>1</sup> | Removes 1 FTE Position <sup>2</sup> | Adjusts Funding for STEM Grants <sup>3</sup> | Adjusts Funding for Workforce Training <sup>4</sup> | Adjusts Funding for Marketplace for Kids <sup>5</sup> | Total Conference Committee Changes |
|------------------------|---|-------------------------------------|--|---|---|------------------------------------|
| Salaries and wages     | (\$7,632)   | (\$157,200)                         |  |   |   | (\$164,832)                        |
| Operating expenses     |   |                                     |  |   |   |                                    |
| Grants                 |   |                                     | 290,500                                      |   |   | 290,500                            |
| Grants - Postsecondary |   |                                     | (290,500)                                    |   |   | (290,500)                          |
| Adult farm management  |   |                                     |  |   |   |                                    |
| Workforce training     |   |                                     |  | (600,000)   |   | (600,000)                          |
| Total all funds        | (\$7,632)   | (\$157,200)                         | \$0  | (\$600,000)   | \$0   | (\$764,832)                        |
| Less estimated income  | 0   | 0                                   | 0  | 0   | 0   | 0                                  |
| General fund           | (\$7,632)   | (\$157,200)                         | \$0  | (\$600,000)   | \$0   | (\$764,832)                        |
| FTE                    | 0.00  | (1.00)                              | 0.00   | 0.00  | 0.00  | (1.00)                             |

<sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 of the bill is also adjusted to reflect the revised premium rate.

<sup>2</sup> Funding is removed for 1 FTE assistant program supervisor position, to remove a total of 2 FTE positions and related funding of \$328,582 from the base level, the same as the House version. The Senate approved a reduction of 1 FTE and related funding of \$171,382.

<sup>3</sup> Funding of \$290,500 for science, technology, engineering, and math (STEM) grants is transferred from the grants - postsecondary line item to the grants line item to provide a total of \$296,207 in the grants - postsecondary line item and \$32,833,356 in the grants line item, the same as the House version.

<sup>4</sup> Funding is reduced for workforce training grants by \$600,000 from the general fund to provide a total appropriation of \$2 million, compared to the Senate version of \$2.6 million. The House approved a total appropriation of \$1.6 million from the general fund for workforce training grants. Of the \$2 million appropriated to the department for workforce training grants, \$1 million is to be distributed equally to Bismarck State College, Lake Region State College, Williston State College, and the North Dakota State College of Science. The department is to award the remaining \$1 million based on job training needs throughout North Dakota and may consider applications from tribally controlled community colleges when considering grant recipients. Tribally controlled community colleges must collaborate with at least one of the four higher education institutions listed in section 5 of the bill when submitting applications for workforce training grants.

<sup>5</sup> Ongoing funding for the marketplace for kids program is reduced by \$250,000 and replaced with

\$250,000 of one-time funding. An amount of \$50,000 from the foundation aid stabilization fund is also identified in Section 4 of the bill to provide a total one-time appropriation of \$300,000 for the program, the same as the House version. The Senate approved \$300,000 for the program, of which \$250,000 was ongoing funding from the general fund and \$50,000 was one-time funding from the foundation aid stabilization fund.