

Sixty-fifth  
Legislative Assembly  
of North Dakota

## ENGROSSED SENATE BILL NO. 2019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for  
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state board for career and technical education for the purpose of defraying  
8 the expenses of the state board for career and technical education, for the biennium beginning  
9 July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 <del>Salaries and wages</del>	<del>\$4,763,504</del>	<del>\$101,303</del>	<del>\$4,864,807</del>
13 <del>Operating expenses</del>	<del>1,267,340</del>	<del>(26,751)</del>	<del>1,240,589</del>
14 <del>Grants</del>	<del>31,240,290</del>	<del>1,302,566</del>	<del>32,542,856</del>
15 <del>Grants – postsecondary</del>	<del>661,113</del>	<del>(74,406)</del>	<del>586,707</del>
16 <del>Adult farm management</del>	<del>660,438</del>	<del>(80,616)</del>	<del>579,822</del>
17 <del>Workforce training</del>	<del>2,803,500</del>	<del>(203,500)</del>	<del>2,600,000</del>
18 <del>Total all funds</del>	<del>\$41,396,185</del>	<del>\$1,018,596</del>	<del>\$42,414,781</del>
19 <del>Less estimated income</del>	<del>9,697,887</del>	<del>2,395,779</del>	<del>12,093,666</del>
20 <del>Total general fund</del>	<del>\$31,698,298</del>	<del>(\$1,377,183)</del>	<del>\$30,321,115</del>
21 <del>Full-time equivalent positions</del>	<del>26.50</del>	<del>(1.00)</del>	<del>25.50</del>
22 <u>Salaries and wages</u>	<u>\$4,763,504</u>	<u>(\$63,529)</u>	<u>\$4,699,975</u>
23 <u>Operating expenses</u>	<u>1,267,340</u>	<u>(26,751)</u>	<u>1,240,589</u>
24 <u>Grants</u>	<u>31,240,290</u>	<u>1,593,066</u>	<u>32,833,356</u>

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1	Grants - postsecondary	661,113	(364,906)	296,207
2	Adult farm management	660,438	(80,616)	579,822
3	Workforce training	2,803,500	(1,203,500)	1,600,000
4	Total all funds	\$41,396,185	(\$146,236)	\$41,249,949
5	Less estimated income	9,697,887	2,395,779	12,093,666
6	Total general fund	\$31,698,298	(\$2,542,015)	\$29,156,283
7	Full-time equivalent positions	26.50	(2.00)	24.50

**SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in section 1 of this Act includes the sum of \$61,059 from the general fund for increases in employee health insurance premiums from \$1,130 to \$1,241 per month.

**SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the 2017-19 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
15			
16	<del>School district and area center grants</del>	<del>\$0</del>	<del>\$2,477,000</del>
17	<del>Total special funds</del>	<del>\$0</del>	<del>\$2,477,000</del>
18	School district and area center grants	\$0	\$2,427,000
19	Marketplace for kids	0	300,000
20	Total all funds	\$0	\$2,727,000
21	Less estimated income	0	2,477,000
22	Total general fund	\$0	\$250,000

The 2017-19 one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The department of career and technical education shall report to the appropriations committees of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2017, and ending June 30, 2019.

**SECTION 4. ESTIMATED INCOME - FOUNDATION AID STABILIZATION FUND.** The estimated income line item in section 1 of this Act includes \$2,477,000 from the foundation aid stabilization fund for providing grants to school districts and area centers. Of this amount, \$50,000 is for the marketplace for kids program.