

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$4,763,504	\$0	\$4,763,504
13 Operating expenses	1,267,340	0	1,267,340
14 Grants	31,240,290	0	31,240,290
15 Grants – postsecondary	661,113	0	661,113
16 Adult farm management	660,438	0	660,438
17 Workforce training	2,803,500	0	2,803,500
18 Total all funds	\$41,396,185	\$0	\$41,396,185
19 Less estimated income	9,697,887	0	9,697,887
20 Total general fund	\$31,698,298	\$0	\$31,698,298
21 Full-time equivalent positions	26.50	0.00	26.50
22 <u>Salaries and wages</u>	<u>\$4,763,504</u>	<u>\$101,303</u>	<u>\$4,864,807</u>
23 <u>Operating expenses</u>	<u>1,267,340</u>	<u>(26,751)</u>	<u>1,240,589</u>
24 <u>Grants</u>	<u>31,240,290</u>	<u>1,302,566</u>	<u>32,542,856</u>

1	<u>Grants - postsecondary</u>	661,113	(74,406)	586,707
2	<u>Adult farm management</u>	660,438	(80,616)	579,822
3	<u>Workforce training</u>	2,803,500	(203,500)	2,600,000
4	<u>Total all funds</u>	\$41,396,185	\$1,018,596	\$42,414,781
5	<u>Less estimated income</u>	9,697,887	2,395,779	12,093,666
6	<u>Total general fund</u>	\$31,698,298	(\$1,377,183)	\$30,321,115
7	<u>Full-time equivalent positions</u>	26.50	(1.00)	25.50

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SIXTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the 2017-19 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
School district and area center grants	\$0	\$2,477,000
Total special funds	\$0	\$2,477,000

The 2017-19 one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The department of career and technical education shall report to the appropriations committees of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2017, and ending June 30, 2019.

SECTION 3. ESTIMATED INCOME - FOUNDATION AID STABILIZATION FUND. The estimated income line item in section 1 of this Act includes \$2,477,000 from the foundation aid stabilization fund for providing grants to school districts and area centers.