

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2017, and ending June 30, 2019, as follows:

| | | Adjustments or | |
|----|--------------------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 11 | | | |
| 12 | Salaries and wages | \$0 | \$4,763,504 |
| 13 | Operating expenses | 0 | 1,267,340 |
| 14 | Grants | 0 | 31,240,290 |
| 15 | Grants - postsecondary | 0 | 661,113 |
| 16 | Adult farm management | 0 | 660,438 |
| 17 | Workforce training | <u>0</u> | <u>2,803,500</u> |
| 18 | Total all funds | \$0 | \$41,396,185 |
| 19 | Less estimated income | <u>0</u> | <u>9,697,887</u> |
| 20 | Total general fund | \$0 | \$31,698,298 |
| 21 | Full-time equivalent positions | 0.00 | 26.50 |