

PROPOSED AMENDMENTS TO SENATE BILL NO. 2017

Page 1, replace lines 10 through 12 with:

"Salaries and wages	\$1,195,284	(\$31,940)	\$1,163,344
Operating expenses	<u>1,756,327</u>	<u>0</u>	<u>1,756,327</u>
Total special funds	\$2,951,611	(\$31,940)	\$2,919,671"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$1,195,284	(\$31,940)	\$1,163,344
Operating expenses	<u>1,756,327</u>		<u>1,756,327</u>
Total all funds	\$2,951,611	(\$31,940)	\$2,919,671
Less estimated income	<u>2,951,611</u>	<u>(31,940)</u>	<u>2,919,671</u>
General fund	\$0	\$0	\$0
FTE	5.00	0.00	5.00

Department No. 140 - Office of Administrative Hearings - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Health Insurance Premium Increases ²	Reduces Special Funds Appropriations by 1 Percent ³	Total Senate Changes
Salaries and wages	(\$16,707)	\$14,310	(\$29,543)	(\$31,940)
Operating expenses				
Total all funds	(\$16,707)	\$14,310	(\$29,543)	(\$31,940)
Less estimated income	<u>(16,707)</u>	<u>14,310</u>	<u>(29,543)</u>	<u>(31,940)</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ Special funds support is reduced by 1 percent of Governor Dalrymple's recommended special funds appropriation.