

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2015

That the House recede from its amendments as printed on pages 1203-1205 of the Senate Journal and pages 1342-1344 of the House Journal and that Engrossed Senate Bill No. 2015 be amended as follows:

Page 1, line 6, remove "a"

Page 1, line 7, replace "study" with "studies"

Page 1, line 7, after the semicolon insert "to provide for a legislative management justice reinvestment oversight committee;"

Page 1, line 7, replace "a report to the budget section" with "reports"

Page 1, replace lines 17 through 22 with:

"Adult services	\$205,626,019	\$16,734,336	\$222,360,355
Youth services	<u>30,654,707</u>	<u>85,802</u>	<u>30,740,509</u>
Total all funds	\$236,280,726	\$16,820,138	\$253,100,864
Less estimated income	<u>33,236,706</u>	<u>5,527,454</u>	<u>38,764,160</u>
Total general fund	\$203,044,020	\$11,292,684	\$214,336,704
Full-time equivalent positions	836.29	9.00	845.29

SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in section 1 of this Act includes the sum of \$2,155,572, of which \$2,016,105 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Page 2, line 1, after "**FUNDING**" insert "- **EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-SIXTH LEGISLATIVE ASSEMBLY**"

Page 2, line 3, after "2017-19" insert "biennium"

Page 2, replace lines 12 through 14 with:

"Justice reinvestment initiative	<u>0</u>	<u>500,000</u>
Total all funds	\$6,592,167	\$1,602,907
Less estimated income	<u>5,126,000</u>	<u>1,602,907</u>
Total general fund	\$1,466,167	\$0"

Page 2, line 15, after "2017-19" insert "biennium"

Page 3, after line 10, insert:

"SECTION 7. MISSOURI RIVER CORRECTIONAL CENTER - HOUSING UNIT PURCHASE. The appropriation in section 1 of this Act includes the sum of \$844,000 for the purchase of a thirty-six bed housing unit at the Missouri River correctional center."

Page 3, line 26, replace "including" with "Potential alternatives to physical custody include"

Page 6, after line 12, insert:

"SECTION 12. LEGISLATIVE MANAGEMENT STUDY - TOMPKINS REHABILITATION CENTER. During the 2017-18 interim, the legislative management shall consider studying the operation, management, conditions, caseload, and physical plant of the Tompkins rehabilitation center at the state hospital. The study must include the potential transition of the Tompkins rehabilitation center, including the transfer of the building, employees, and supervision and management of all operations and caseload of the Tompkins rehabilitation center, from the department of human services and the state hospital to the department of corrections and rehabilitation. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-sixth legislative assembly."

Page 6, after line 22, insert:

"SECTION 14. JUSTICE REINVESTMENT OVERSIGHT COMMITTEE - REPORT TO THE LEGISLATIVE MANAGEMENT.

1. During the 2017-18 interim, the justice reinvestment oversight committee is created and composed of eight members as follows:
 - a. The governor's general counsel;
 - b. The director of the department of human services;
 - c. The director of the behavioral health division of the department of human services;
 - d. The director of the department of corrections and rehabilitation;
 - e. The chief justice of the supreme court, or a designee of the chief justice;
 - f. The attorney general, or a designee of the attorney general;
 - g. One member of the house of representatives, appointed by the majority leader of the house of representatives; and
 - h. One member of the senate, appointed by the majority leader of the senate.
2. The committee shall study the implementation of justice reinvestment policies in the state and periodically report to the legislative management. The governor's office shall provide staff services to the committee.
3. Before July 1, 2018, the committee shall report its findings and recommendations, together with any legislation required to implement those recommendations, to the legislative management."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2015 - Summary of Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
DHS - Other						
Total all funds	\$0	\$7,500,000	\$0	\$7,500,000	\$7,500,000	\$0

Less estimated income	0	7,000,000	0	7,000,000	7,000,000	0
General fund	\$0	\$500,000	\$0	\$500,000	\$500,000	\$0
Department of Corrections and Rehab.						
Total all funds	\$236,280,726	\$253,633,027	(\$532,163)	\$253,100,864	\$252,843,952	\$256,912
Less estimated income	33,236,706	38,275,054	489,106	38,764,160	38,764,160	0
General fund	\$203,044,020	\$215,357,973	(\$1,021,269)	\$214,336,704	\$214,079,792	\$256,912
Bill total						
Total all funds	\$236,280,726	\$261,133,027	(\$532,163)	\$260,600,864	\$260,343,952	\$256,912
Less estimated income	33,236,706	45,275,054	489,106	45,764,160	45,764,160	0
General fund	\$203,044,020	\$215,857,973	(\$1,021,269)	\$214,836,704	\$214,579,792	\$256,912

Senate Bill No. 2015 - DHS - Other - Conference Committee Action

The conference committee did not change the funding for the Department of Human Services provided by the Senate and the House.

Senate Bill No. 2015 - Department of Corrections and Rehab. - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Adult services	\$205,626,019	\$222,336,292	\$24,063	\$222,360,355	\$222,360,355	
Youth services	30,654,707	31,296,735	(556,226)	30,740,509	30,483,597	256,912
Total all funds	\$236,280,726	\$253,633,027	(\$532,163)	\$253,100,864	\$252,843,952	\$256,912
Less estimated income	33,236,706	38,275,054	489,106	38,764,160	38,764,160	0
General fund	\$203,044,020	\$215,357,973	(\$1,021,269)	\$214,336,704	\$214,079,792	\$256,912
FTE	836.29	847.29	(2.00)	845.29	843.29	2.00

Department No. 530 - Department of Corrections and Rehab. - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases ¹	Reduces New Youth Correctional Center Positions ²	Reduces Funding for Operating Expenses ³	Adds One-Time Funding for Justice Reinvestment ⁴	Total Conference Committee Changes
Adult services	(\$139,937)		(\$336,000)	\$500,000	\$24,063
Youth services	(34,150)	(251,615)	(270,461)		(556,226)
Total all funds	(\$174,087)	(\$251,615)	(\$606,461)	\$500,000	(\$532,163)
Less estimated income	(10,894)	0	0	500,000	489,106
General fund	(\$163,193)	(\$251,615)	(\$606,461)	\$0	(\$1,021,269)
FTE	0.00	(2.00)	0.00	0.00	(2.00)

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. This amount was adjusted from the House version to recognize the health insurance increase associated with the 2 additional FTE positions.

² Funding from the general fund is reduced and 2 new FTE Youth Correctional Center positions are removed, providing 8 new FTE positions and \$1,006,461 from the general fund to maintain compliance with the federal Prison Rape Elimination Act. The Senate added 10 new FTE positions and \$1,258,076 from the general fund to maintain compliance with the federal Prison Rape Elimination Act. The House provided for 6 new FTE positions and \$754,846 from the general fund to maintain compliance with the federal Prison Rape Elimination Act.

³ Funding from the general fund for operating expenses is reduced by \$606,461, including \$160,461 for youth services information technology data processing, the same as the House version.

⁴ One-time funding of \$500,000 from other funds is added for implementing justice reinvestment initiatives, the same as the House version.

This amendment also:

- Adds a new section to identify the amount appropriated relating to increases in employee health insurance premiums from \$1,130 to \$1,241 per month. This section was updated from the House version to recognize the health insurance increase associated with the 2 additional FTE positions.
- Adds a new section to designate \$844,000 for the purchase of a 36-bed housing unit at the Missouri River Correctional Center, the same as the House version.
- Adds a new section to provide for a Legislative Management study of the Tompkins Rehabilitation Center, the same as the House version.
- Amends a section added by the Senate relating to management of inmate population at local and regional correctional facilities, the same as the House version.
- Adds a new section to provide for a Justice Reinvestment Oversight Committee, which is to study the implementation of justice reinvestment policies and report to the Legislative Management. This section was not included in the House or the Senate version.