

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2015

Page 1, line 6, remove "a"

Page 1, line 7, replace "study" with "studies"

Page 1, replace lines 17 through 22 with:

"Adult services	\$205,626,019	\$16,734,336	\$222,360,355
Youth services	<u>30,654,707</u>	<u>(171,110)</u>	<u>30,483,597</u>
Total all funds	\$236,280,726	\$16,563,226	\$252,843,952
Less estimated income	<u>33,236,706</u>	<u>5,527,454</u>	<u>38,764,160</u>
Total general fund	\$203,044,020	\$11,035,772	\$214,079,792
Full-time equivalent positions	836.29	7.00	843.29

SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in section 1 of this Act includes the sum of \$2,150,275, of which \$2,010,808 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Page 2, line 1, after "FUNDING" insert "- **EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-SIXTH LEGISLATIVE ASSEMBLY**"

Page 2, line 3, after "2017-19" insert "biennium"

Page 2, replace lines 12 through 14 with:

"Justice reinvestment initiative		<u>0</u>	<u>500,000</u>
Total all funds	\$6,592,167		\$1,602,907
Less estimated income		<u>5,126,000</u>	<u>1,602,907</u>
Total general fund	\$1,466,167		\$0"

Page 2, line 15, after "2017-19" insert "biennium"

Page 3, after line 10, insert:

"SECTION 7. MISSOURI RIVER CORRECTIONAL CENTER - HOUSING UNIT PURCHASE. The appropriation in section 1 of this Act includes the sum of \$844,000 for the purchase of a thirty-six bed housing unit at the Missouri River correctional center."

Page 3, line 26, replace ", including" with ". Potential alternatives to physical custody include"

Page 6, after line 12, insert:

"SECTION 12. LEGISLATIVE MANAGEMENT STUDY - TOMPKINS REHABILITATION CENTER. During the 2017-18 interim, the legislative management shall consider studying the operation, management, conditions, caseload, and physical plant of the Tompkins rehabilitation center at the state hospital. The study must include the potential transition of the Tompkins rehabilitation center, including the transfer of the building, employees, and supervision and management of all operations and caseload of the Tompkins rehabilitation center, from the department of human services and the

state hospital to the department of corrections and rehabilitation. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-sixth legislative assembly."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2015 - Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
DHS - Other				
Total all funds	\$0	\$7,500,000	\$0	\$7,500,000
Less estimated income	0	7,000,000	0	7,000,000
General fund	\$0	\$500,000	\$0	\$500,000
Department of Corrections and Rehab.				
Total all funds	\$236,280,726	\$253,633,027	(\$789,075)	\$252,843,952
Less estimated income	33,236,706	38,275,054	489,106	38,764,160
General fund	\$203,044,020	\$215,357,973	(\$1,278,181)	\$214,079,792
Bill total				
Total all funds	\$236,280,726	\$261,133,027	(\$789,075)	\$260,343,952
Less estimated income	33,236,706	45,275,054	489,106	45,764,160
General fund	\$203,044,020	\$215,857,973	(\$1,278,181)	\$214,579,792

Senate Bill No. 2015 - Department of Corrections and Rehab. - House Action

	Base Budget	Senate Version	House Changes	House Version
Adult services	\$205,626,019	\$222,336,292	\$24,063	\$222,360,355
Youth services	30,654,707	31,296,735	(813,138)	30,483,597
Total all funds	\$236,280,726	\$253,633,027	(\$789,075)	\$252,843,952
Less estimated income	33,236,706	38,275,054	489,106	38,764,160
General fund	\$203,044,020	\$215,357,973	(\$1,278,181)	\$214,079,792
FTE	836.29	847.29	(4.00)	843.29

Department No. 530 - Department of Corrections and Rehab. - Detail of House Changes

	Adjusts Funding for Health Insurance Increases ¹	Reduces New Youth Correctional Center Positions ²	Reduces Funding for Operating Expenses ³	Adds One-Time Funding for Justice Reinvestment ⁴	Total House Changes
Adult services	(\$139,937)		(\$336,000)	\$500,000	\$24,063
Youth services	(39,447)	(503,230)	(270,461)		(813,138)
Total all funds	(\$179,384)	(\$503,230)	(\$606,461)	\$500,000	(\$789,075)
Less estimated income	(10,894)	0	0	500,000	489,106
General fund	(\$168,490)	(\$503,230)	(\$606,461)	\$0	(\$1,278,181)
FTE	0.00	(4.00)	0.00	0.00	(4.00)

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

² Funding from the general fund is reduced and 4 new FTE Youth Correctional Center positions are removed providing 6 new FTE positions relating to maintaining compliance with the federal Prison Rape Elimination Act. The Senate added 10 new FTE positions and \$1,258,076 from the general fund to maintain compliance with the federal Prison Rape Elimination Act.

³ Funding from the general fund for operating expenses is reduced by \$606,461, including \$160,461 for youth services information technology data processing.

⁴ One-time funding of \$500,000 from other funds is added for implementing justice reinvestment initiatives.

This amendment also:

- Adds a new section to identify the amount appropriated relating to increases in employee health insurance premiums from \$1,130 to \$1,241 per month.
- Adds a new section to designate \$844,000 for the purchase of a 36-bed housing unit at the Missouri River Correctional Center.
- Adds a new section to provide for a Legislative Management study of the Tompkins Rehabilitation Center.
- Amends a section added by the Senate relating to management of inmate population at local and regional correctional facilities.