

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 corrections and rehabilitation.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of corrections and rehabilitation for the purpose of defraying
8 the expenses of the department of corrections and rehabilitation, for the biennium beginning
9 July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Adult services	\$205,626,019	\$0	\$205,626,019
13 Youth services	<u>30,654,707</u>	<u>0</u>	<u>30,654,707</u>
14 Total all funds	\$236,280,726	\$0	\$236,280,726
15 Less estimated income	<u>33,236,706</u>	<u>0</u>	<u>33,236,706</u>
16 Total general fund	\$203,044,020	\$0	\$203,044,020
17 Full-time equivalent positions	836.29	0.00	836.29

18 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
19 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

	<u>2015-17</u>	<u>2017-19</u>
20 <u>One-Time Funding Description</u>		
21 Security camera upgrade	\$202,500	\$0
22 Equipment	470,400	0
23 Extraordinary repairs	719,267	0
24 Information technology upgrades	150,000	0

Sixty-fifth
Legislative Assembly

1	DOCSTARS maintenance	150,000	0
2	License plate issue	<u>4,900,000</u>	<u>0</u>
3	Total all funds	\$6,592,167	\$0
4	Less estimated income	<u>5,126,000</u>	<u>0</u>
5	Total general fund	\$1,466,167	\$0