

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; to provide for transfers; ~~and~~ to provide for distributions from
3 permanent funds; and to provide an exemption.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated from special funds derived from the state lands
7 maintenance fund, and the oil and gas impact grant fund in the state treasury, to the
8 commissioner of university and school lands for the purpose of defraying the expenses of the
9 commissioner of university and school lands, for the biennium beginning July 1, 2017, and
10 ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$6,123,516	\$0	\$6,123,516
14 Operating expenses	2,019,637	0	2,019,637
15 Grants	99,300,000	0	99,300,000
16 Contingencies	100,000	0	100,000
17 Energy infrastructure and impact office	700,000	0	700,000
18 Total special funds	\$108,243,153	\$0	\$108,243,153
19 Full-time equivalent positions	33.00	0	33.00
20 <u>Salaries and wages</u>	<u>\$6,123,516</u>	<u>\$95,220</u>	<u>\$6,218,736</u>
21 <u>Operating expenses</u>	<u>2,019,637</u>	<u>(243,914)</u>	<u>1,775,723</u>
22 <u>Capital assets</u>	<u>0</u>	<u>5,250,000</u>	<u>5,250,000</u>
23 <u>Grants</u>	<u>99,300,000</u>	<u>(99,300,000)</u>	<u>0</u>
24 <u>Contingencies</u>	<u>100,000</u>	<u>0</u>	<u>100,000</u>

1	Energy infrastructure and impact office	700,000	(479,283)	220,717
2	Total special funds	\$108,243,153	(\$94,677,977)	\$13,565,176
3	Full-time equivalent positions	33.00	(1.00)	32.00

4 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
5 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
6 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the
7 2017-19 biennium one-time funding items included in the appropriation in section 1 of this Act:

8	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
9	Impact grants	\$139,300,000	\$0
10	Total special funds	\$139,300,000	\$0
11	Information technology project	\$0	\$5,250,000
12	Total other funds	\$0	\$5,250,000

13 The 2017-19 biennium one-time funding amounts are not a part of the entity's base budget for
14 the 2019-21 biennium. The commissioner of university and school lands shall report to the
15 appropriations committees of the sixty-sixth legislative assembly on the use of this one-time
16 funding for the biennium beginning July 1, 2017, and ending June 30, 2019.

17 **SECTION 3. APPROPRIATION LINE ITEM TRANSFERS.** Upon approval of the board of
18 university and school lands, the commissioner of university and school lands may transfer
19 between the various line items in section 1 of this Act, including transfers from the contingencies
20 line item to all other line items. The commissioner shall notify the office of management and
21 budget and the legislative council of each transfer made pursuant to this section.

22 **SECTION 4. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to ~~section 1 of~~
23 article IX of the Constitution of North Dakota, the board of university and school lands shall
24 distribute during the biennium beginning July 1, 2017, and ending June 30, 2019, the following
25 amounts, from the permanent funds managed for the benefit of the following entities:

26	Commons schools	\$288,264,000
27	North Dakota state university	4,738,000
28	University of North Dakota	3,662,000
29	Youth correctional center	1,422,000
30	School for the deaf	1,598,000
31	North Dakota state college of science	1,446,286

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1	State hospital	1,370,286
2	Veterans' home	622,286
3	Valley City state university	808,000
4	North Dakota vision services - school for the blind	840,286
5	Mayville state university	542,000
6	Dakota college at Bottineau	186,286
7	Dickinson state university	186,286
8	Minot state university	<u>186,286</u>
9	Total	\$305,872,002

SECTION 5. ONE-TIME ADJUSTMENT TO DISTRIBUTIONS TO STATE INSTITUTIONS.

Pursuant to article IX of the Constitution of North Dakota and in addition to the distributions in section 4 of this Act, the board of university and school lands shall distribute during the biennium beginning July 1, 2017, and ending June 30, 2019, the following one-time corrections resulting from the misallocation of prior mineral revenues, from the permanent funds managed for the benefit of the following entities:

16	North Dakota state college of science	\$89,698
17	State hospital	89,698
18	Veterans' home	89,698
19	North Dakota vision services - school for the blind	89,698
20	Dakota college at Bottineau	89,698
21	Dickinson state university	89,698
22	Minot state university	89,698
23	Youth correctional center	<u>(621,186)</u>
24	Total	\$6,700

SECTION 6. EXEMPTION - OIL AND GAS IMPACT GRANT FUND. The amount appropriated from the oil and gas impact grant fund for the energy infrastructure and impact office line item in section 1 of chapter 13 of the 2015 Session Laws and for oil and gas impact grants in section 5 of chapter 463 of the 2015 Session Laws is not subject to section 54-44.1-11. Any money deposited in the fund for taxable events occurring through June 30, 2017, and any unexpended funds from the appropriation are available for grants and

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- 1 administrative costs associated with the fund during the biennium beginning July 1, 2017, and
- 2 ending June 30, 2019.